
INSTITUTO MEXICANO DEL SEGURO SOCIAL

**DIRECCIÓN DE FINANZAS
COORDINACIÓN DE PLANEACIÓN**

REPORTE DE GESTIÓN 59

**Información de
Enero de 2009 a Junio de 2013**

Este documento fue elaborado por la Coordinación de Planeación de la Dirección de Finanzas, con base en la información disponible en los distintos sistemas institucionales y con información proporcionada por las instancias normativas del Instituto Mexicano del Seguro Social.

El Reporte de Gestión consta de cuatro secciones: Indicadores para la Alta Dirección, Resultados de Procesos Generales, Información Estadística y Tendencias Trimestrales de las principales variables institucionales. En la primera sección se muestra la evolución numérica y gráfica para el año actual de variables y/o indicadores relevantes, en la segunda, se presenta información comparada del año actual contra el anterior, en la sección estadística se detallan los indicadores por mes de los años 2009 a junio de 2013, y por último, en la cuarta parte se agrupan indicadores por trimestre comparados con el mismo periodo del año anterior.

En el caso de las variaciones expresadas en términos reales éstas fueron determinadas con base en la variación del Índice Nacional de Precios al Consumidor.

La información de algunas variables y/o indicadores ha sido revisada, tanto en la expresión de los mismos, como en periodos anteriores.

Es importante señalar que la estadística de “población derechohabiente del IMSS” incluye tanto a asegurados y pensionados, como a sus familiares dependientes. Las cifras de asegurados y pensionados son determinadas con base a los registros administrativos del IMSS, mientras que las relativas a sus familiares corresponden a estimaciones determinadas con base en coeficientes familiares. Los coeficientes familiares corresponden al promedio del número de derechohabientes por familia y se aplican al número de trabajadores asegurados y de pensionados. Por su parte, la estadística de “población derechohabiente adscrita a unidad de medicina familiar (UMF) del IMSS” es determinada, tanto las cifras de asegurados y pensionados como la de sus familiares, con base en registros administrativos del Sistema de Acceso a Derechohabientes (AcceDer).

1 .- Indicadores para la Alta Dirección	4
Prestaciones Médicas	
Prestaciones Económicas y Sociales	
Incorporación y Recaudación	
Administración y Evaluación de Delegaciones	
Finanzas	
Jurídica	
IMSS-Oportunidades	
2 .- Indicadores de Resultados de Procesos Generales	41
Prestaciones Médicas	
Prestaciones Económicas y Sociales	
Incorporación y Recaudación	
Administración y Evaluación de Delegaciones	
Finanzas	
Jurídica	
3 .- Información Estadística	71
Prestaciones Médicas	
Prestaciones Económicas y Sociales	
Incorporación y Recaudación	
Administración y Evaluación de Delegaciones	
Finanzas	
Jurídica	
IMSS-Oportunidades	
4 .- Tendencias trimestrales	135
Prestaciones Médicas	
Prestaciones Económicas y Sociales	
Incorporación y Recaudación	
Administración y Evaluación de Delegaciones	
Finanzas	
Estadísticas Económicas Nacionales de México	

1.- Indicadores para la Alta Dirección

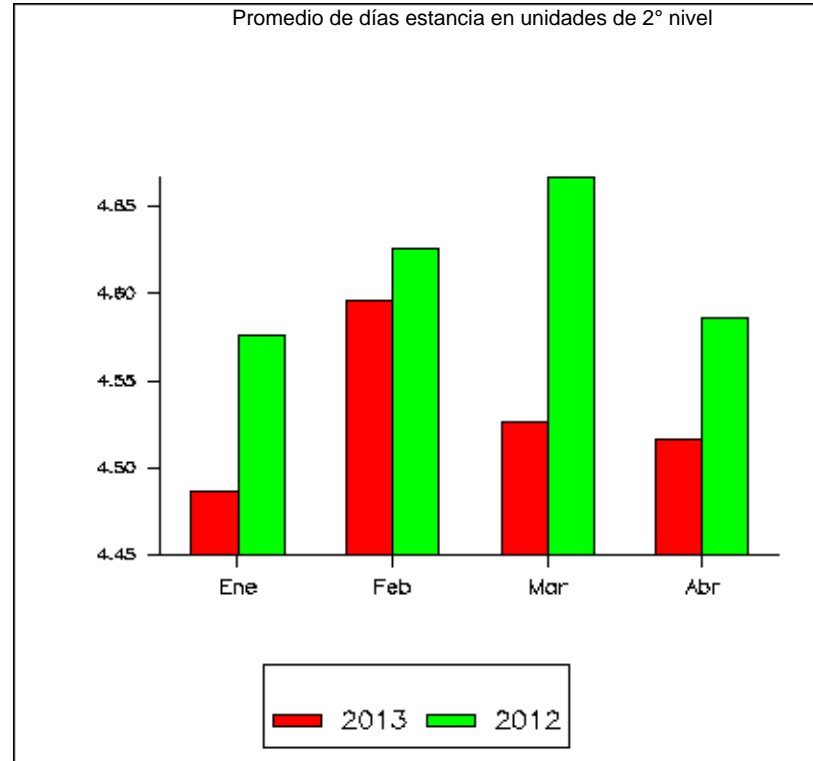
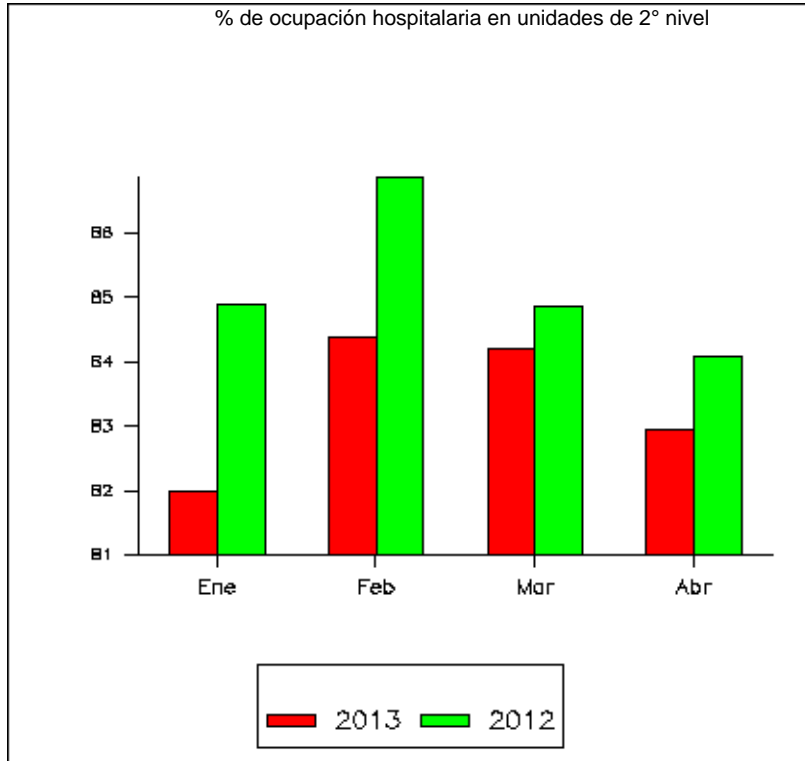
Prestaciones Médicas

Porcentaje de ocupación hospitalaria en unidades de segundo nivel	5
Promedio de días estancia en unidades de segundo nivel	5

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de ocupación hospitalaria en unidades de segundo nivel													
Meta 2013	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
2013	81.53	83.93	83.75	82.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	84.45	86.40	84.40	83.62	83.33	83.44	84.28	84.58	85.81	86.35	84.67	83.34	
Variación Absoluta 2013 / 2012	(2.92)	(2.47)	(0.65)	(1.12)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	1.53	3.93	3.75	2.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Promedio de días estancia en unidades de segundo nivel													
Meta 2013	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30
2013	4.49	4.60	4.53	4.52	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4.58	4.63	4.67	4.59	4.49	4.49	4.44	4.43	4.46	4.43	4.58	4.41	
Variación Absoluta 2013 / 2012	(0.09)	(0.03)	(0.14)	(0.07)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	0.19	0.30	0.23	0.22	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



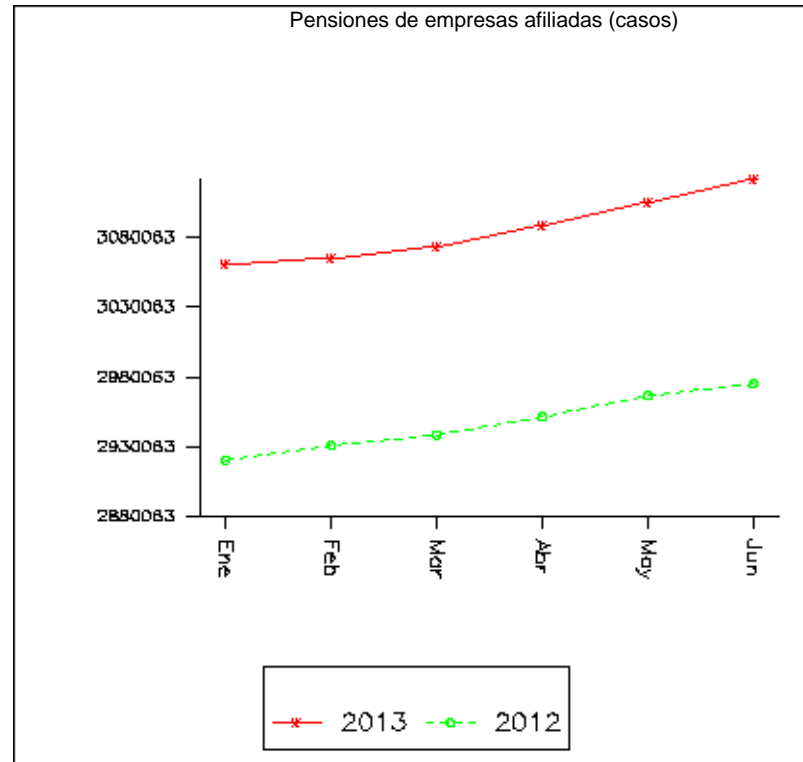
Prestaciones Económicas y Sociales

Pensiones de empresas afiliadas (casos)	7
Porcentaje de oportunidad en el pago de pensiones (a los 21 días)	8
Porcentaje de oportunidad en el pago de subsidios (a los 7 días)	8
Días subsidiados totales (acumulados)	9
Certificados subsidiados totales (acumulados)	10
Porcentaje de oportunidad trámite de prestaciones económicas (excluye ayudas de matrimonio y rentas vitalicias).	11
Personas beneficiadas por prestaciones sociales (acumuladas)	12
Personas educadas en el autocuidado de la salud (acumuladas)	12
Porcentaje de personas educadas en el cuidado de la salud	13
Guarderías totales	14
Capacidad total instalada en guarderías (lugares disponibles)	14
Niños inscritos totales en guarderías	15
Asistencia promedio total en guarderías	15
Solicitudes pendientes totales en guarderías	16
Porcentaje de cobertura de la demanda potencial en guarderías	16

Prestaciones Económicas y Sociales

Prestaciones Económicas

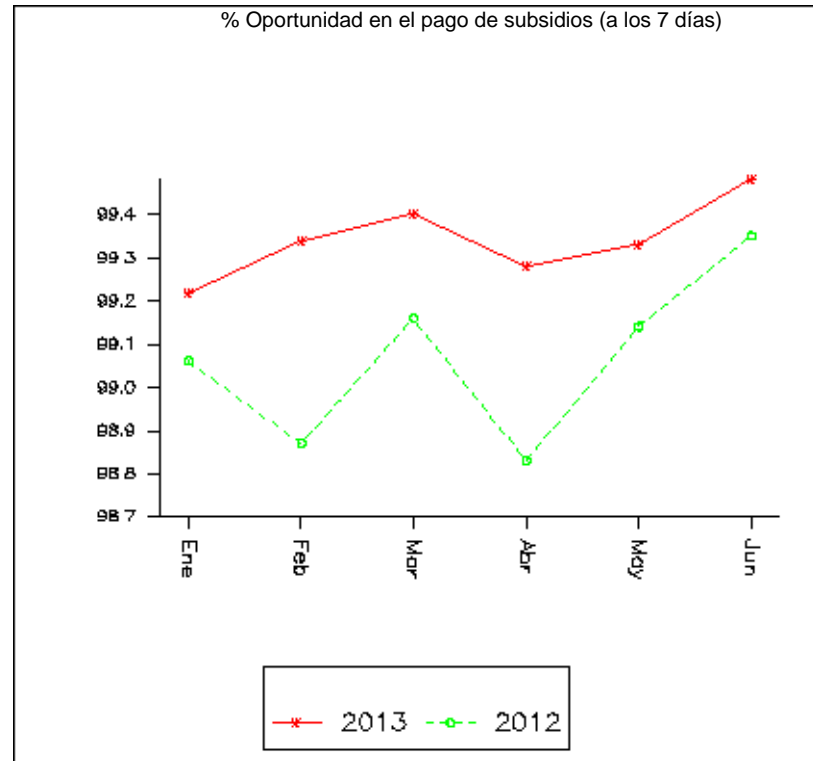
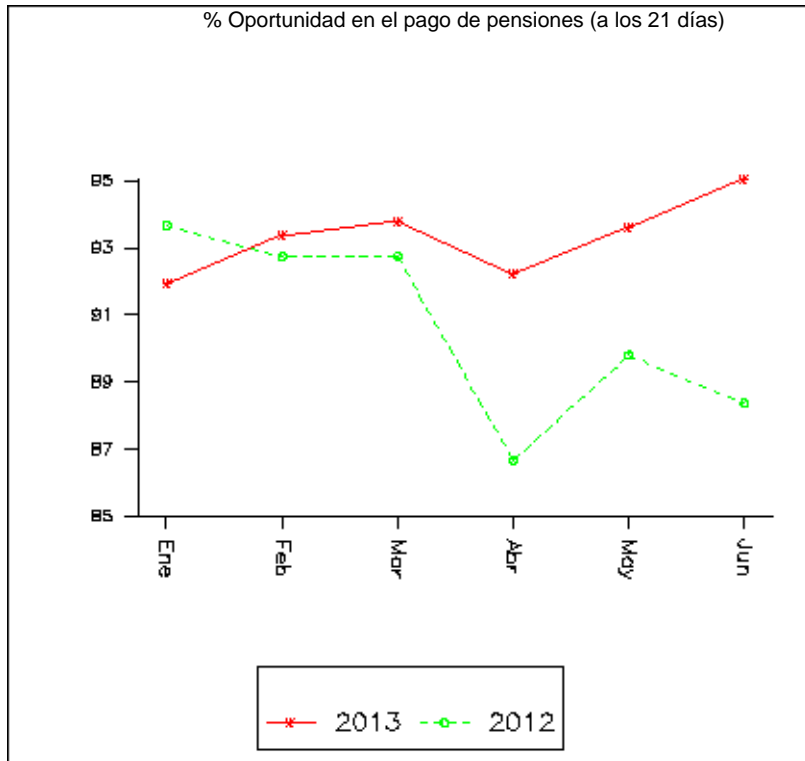
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Pensiones de empresas afiliadas (casos)													
2013	3,060,150	3,064,371	3,072,430	3,088,184	3,105,083	3,120,632	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	2,920,158	2,930,795	2,938,452	2,951,224	2,966,421	2,974,873	2,990,181	2,994,593	2,992,016	3,011,250	3,029,623	3,045,836	
Variación Relativa 2013 / 2012	4.79	4.56	4.56	4.64	4.67	4.90	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Prestaciones Económicas y Sociales

Prestaciones Económicas

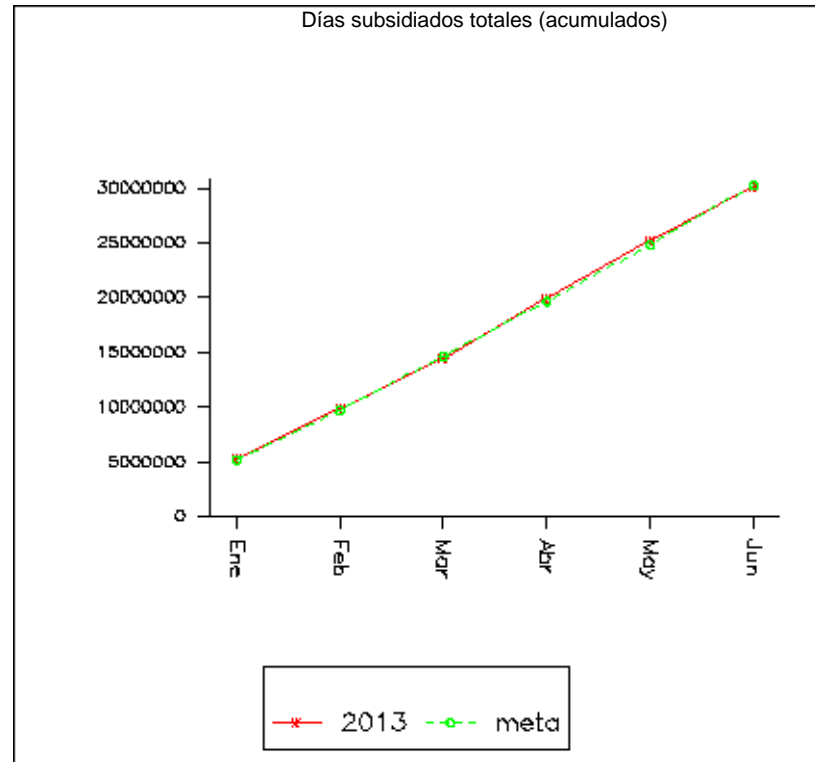
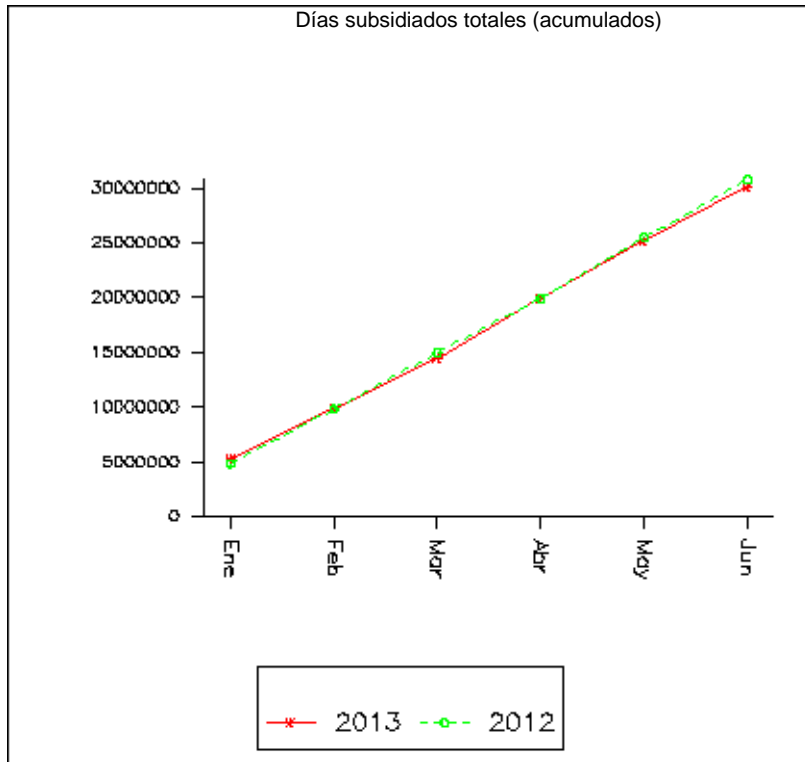
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta	
Porcentaje de oportunidad en el pago de pensiones (a los 21 días)														
Meta 2013	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.0 %
2013	91.92	93.34	93.76	92.22	93.59	94.99	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	93.63	92.71	92.72	86.65	89.77	88.35	85.25	85.43	85.04	90.61	89.76	91.90		
Variación Absoluta 2013 / 2012	(1.71)	0.63	1.04	5.57	3.82	6.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	1.92	3.34	3.76	2.22	3.59	4.99	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de oportunidad en el pago de subsidios (a los 7 días)														
Meta 2013	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.0 %
2013	99.20	99.32	99.38	99.26	99.31	99.46	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	99.04	98.85	99.14	98.81	99.12	99.33	99.32	99.18	99.25	99.30	98.46	99.02		
Variación Absoluta 2013 / 2012	0.16	0.47	0.24	0.45	0.19	0.13	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	0.20	0.32	0.38	0.26	0.31	0.46	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Prestaciones Económicas y Sociales

Prestaciones Económicas

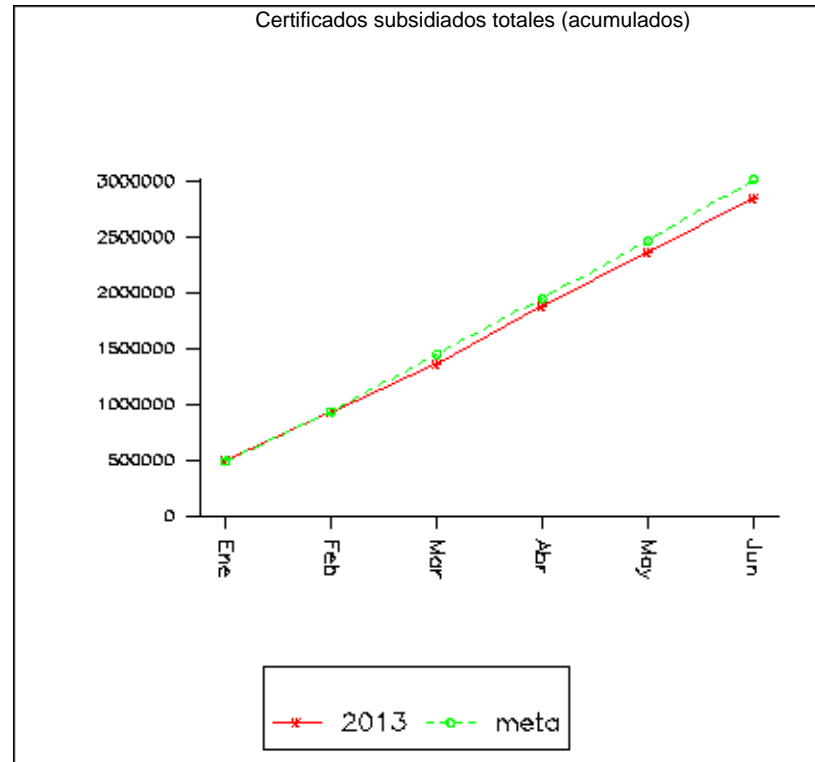
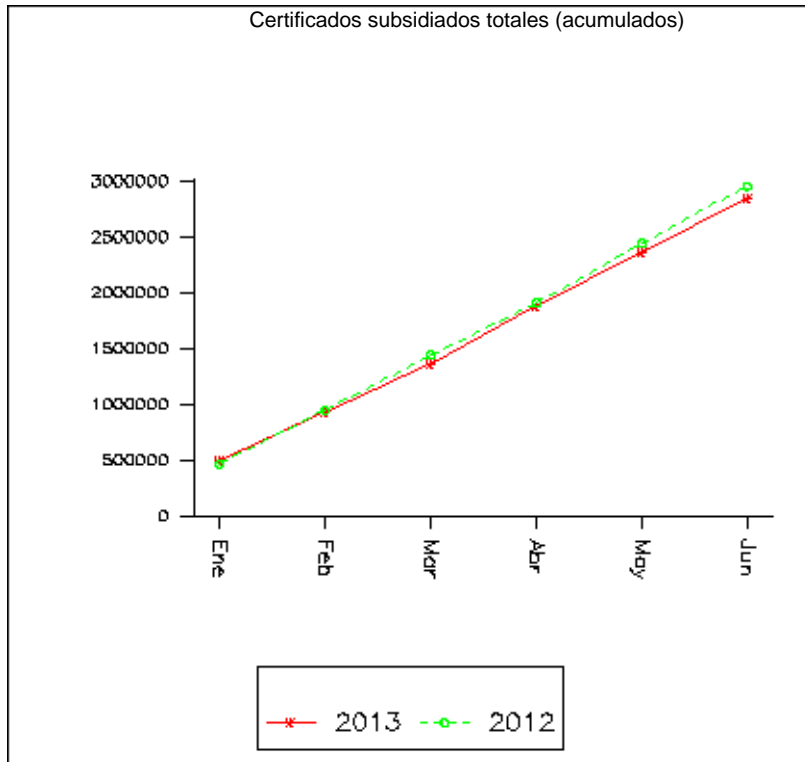
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Días subsidiados totales (acumulados)													
Meta 2013	5,122,669	9,686,789	14,611,301	19,593,501	24,740,626	30,202,245	35,743,144	41,449,847	46,840,963	52,746,340	58,091,129	63,258,964	63,258,964
2013	5,298,802	9,878,217	14,479,202	19,910,688	25,107,917	29,995,486	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4,829,345	9,781,378	14,933,242	19,876,240	25,418,788	30,691,366	36,283,035	42,145,227	47,253,353	53,047,769	58,050,121	62,986,062	n.d.
Variación Absoluta 2013 / 2012	469,457.00	96,839.00	(454,040.00)	34,448.00	(310,871.00)	(695,880.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	3.44	1.98	(0.90)	1.62	1.48	(0.68)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Prestaciones Económicas y Sociales

Prestaciones Económicas

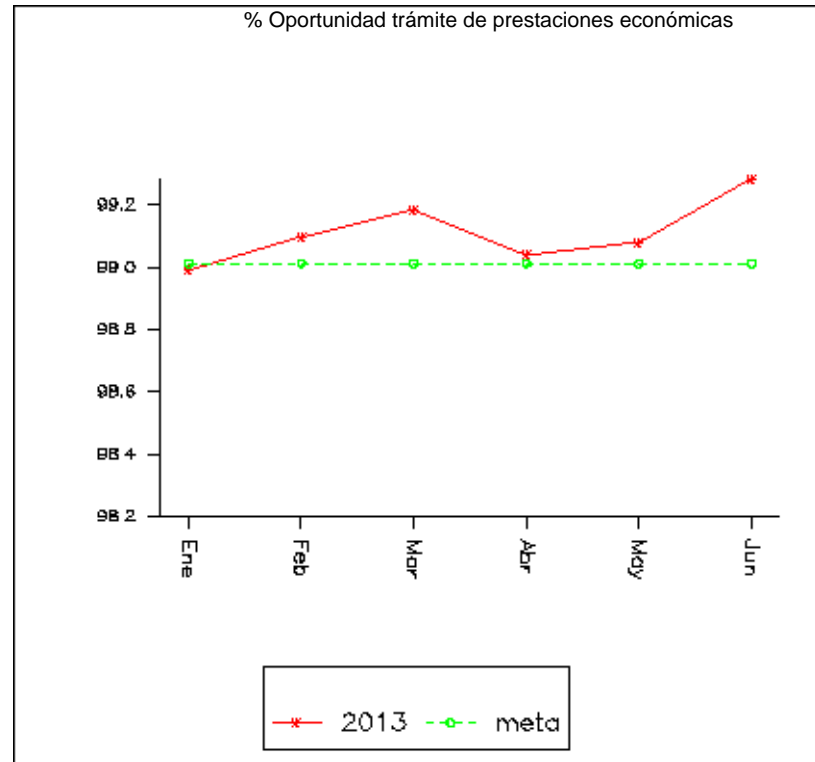
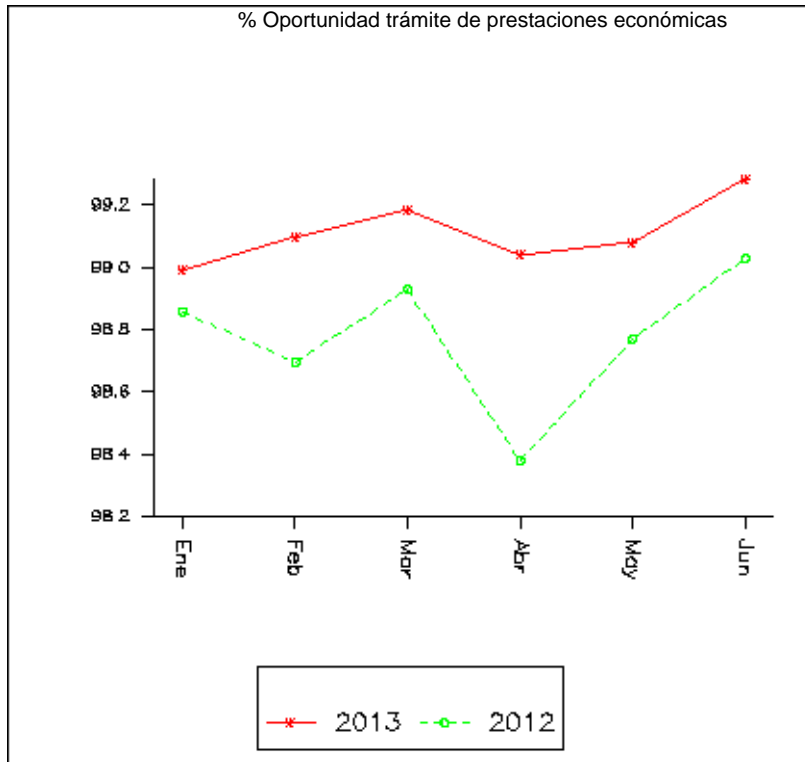
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Certificados subsidiados totales (acumulados)													
Meta 2013	492,889	938,926	1,451,187	1,948,740	2,461,166	3,010,576	3,557,913	4,111,081	4,642,519	5,238,690	5,776,614	6,295,653	6295,653
2013	497,218	931,046	1,363,163	1,874,516	2,368,554	2,840,224	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	470,319	948,685	1,440,979	1,907,930	2,440,307	2,954,519	3,490,602	4,050,037	4,536,671	5,089,541	5,563,493	6,018,037	n.d.
Variación Absoluta 2013 / 2012	26,899.00	(17,639.00)	(77,816.00)	(33,414.00)	(71,753.00)	(114,295.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	0.88	(0.84)	(6.07)	(3.81)	(3.76)	(5.66)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de oportunidad trámite de prestaciones económicas (excluye ayudas de matrimonio y rentas vitalicias).													
Meta 2013	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.0 %
2013	98.98	99.08	99.17	99.03	99.06	99.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	98.85	98.68	98.92	98.37	98.76	99.01	98.77	98.62	98.54	98.94	98.20	98.77	
Variación Absoluta 2013 / 2012	0.13	0.40	0.25	0.66	0.31	0.25	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(0.02)	0.08	0.17	0.03	0.06	0.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



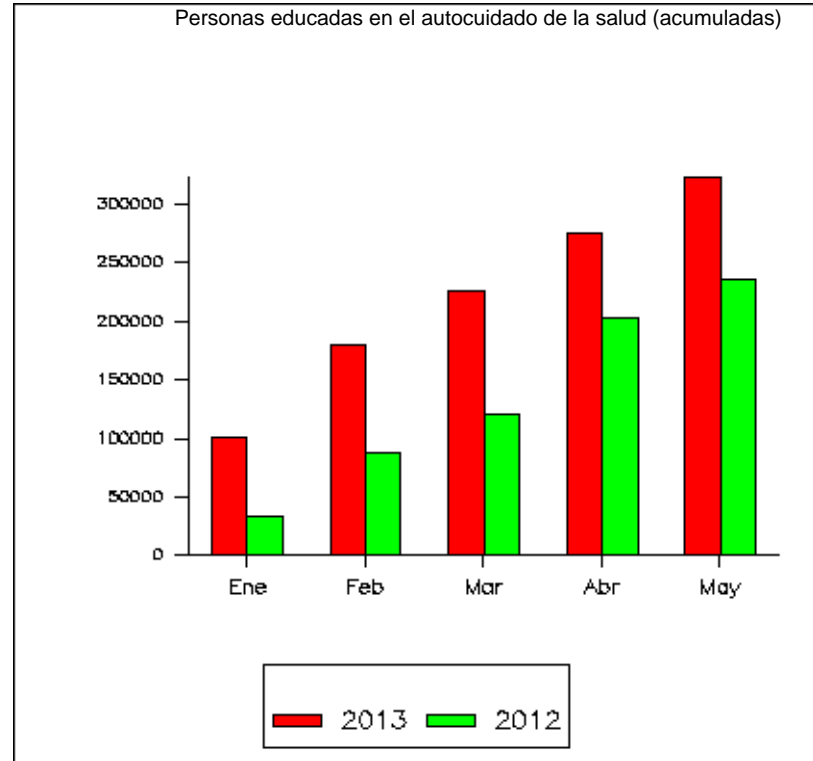
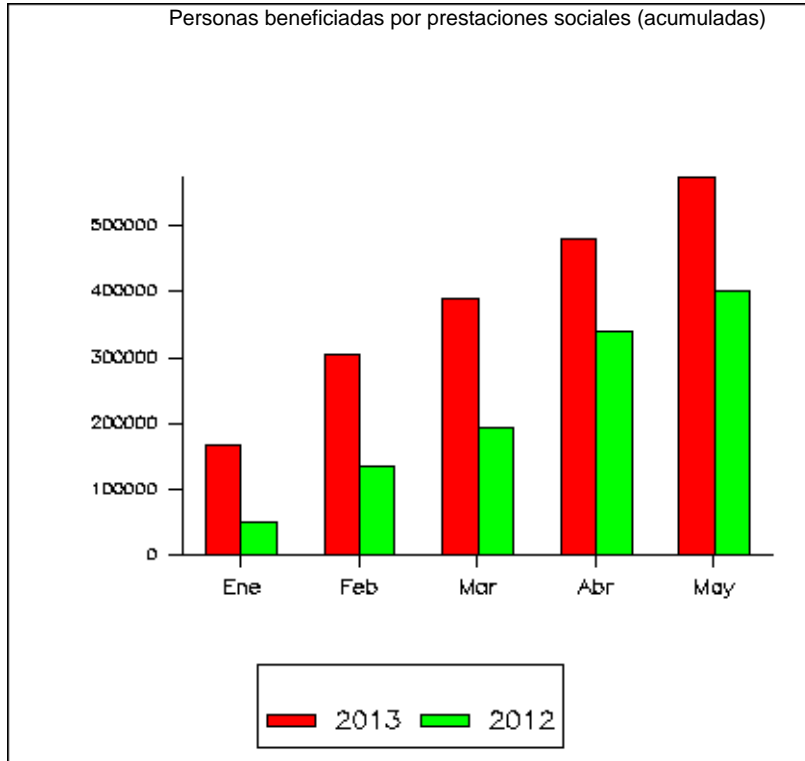
Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Personas beneficiadas por prestaciones sociales (acumuladas)													
2013	166,258	302,547	387,015	477,953	570,850	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	50,660	135,414	191,458	338,984	400,386	472,413	543,759	638,523	726,015	790,905	828,340	845,135	
Variación Relativa 2013 / 2012	228.18	123.42	102.14	41.00	42.57	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Personas educadas en el autocuidado de la salud (acumuladas)

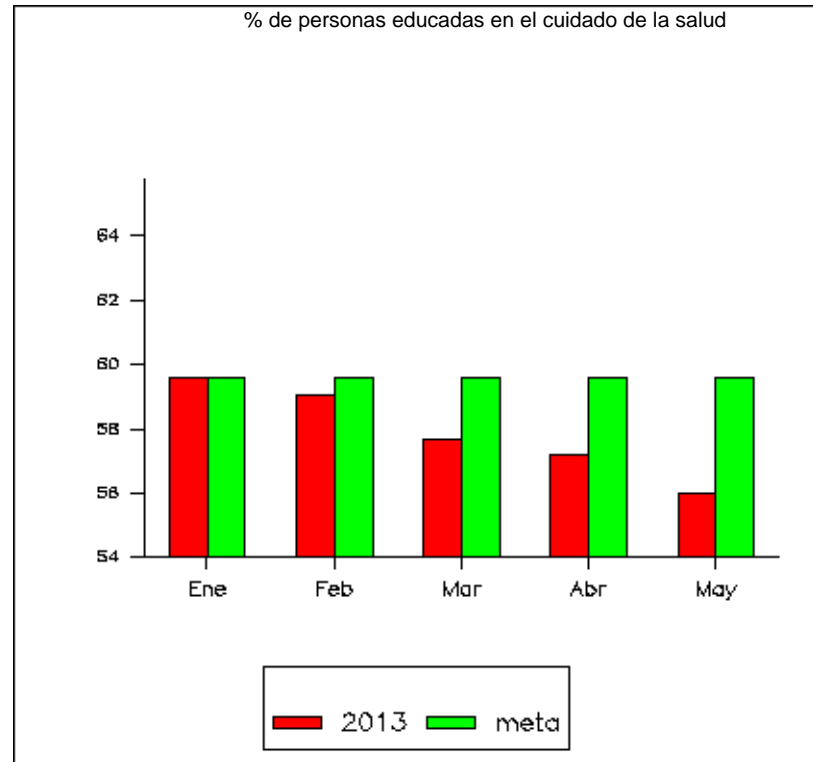
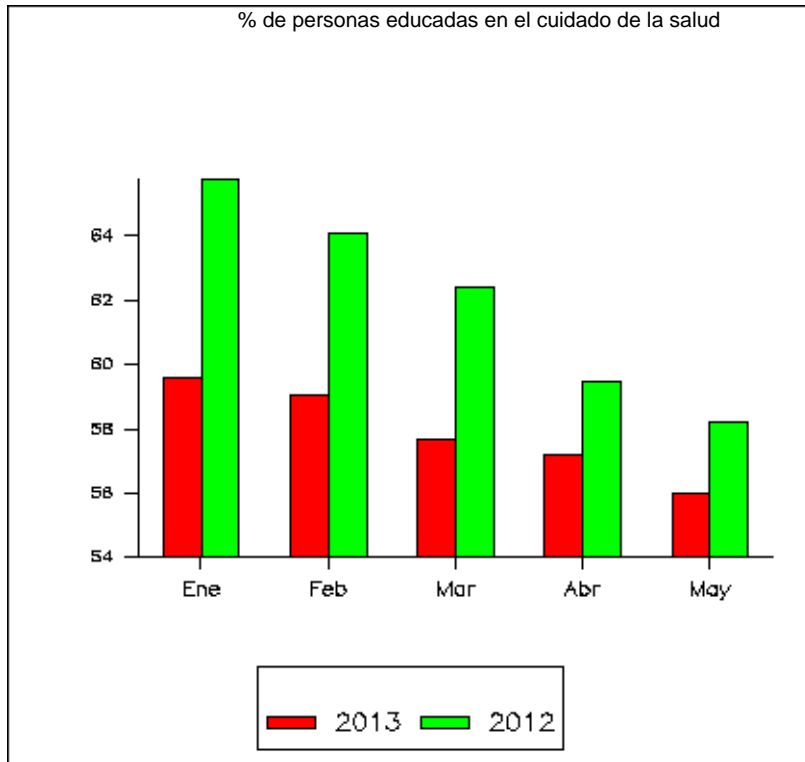
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Personas educadas en el autocuidado de la salud (acumuladas)													
2013	100,041	179,889	224,734	275,068	321,662	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	33,500	87,287	120,228	202,952	234,553	276,610	323,406	375,634	424,916	456,884	467,804	472,968	
Variación Relativa 2013 / 2012	198.63	106.09	86.92	35.53	37.14	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(1) Porcentaje de personas educadas en el cuidado de la salud													
Meta 2013	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
2013	60.00	59.46	58.07	57.55	56.35	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	66.13	64.46	62.80	59.87	58.58	58.55	59.48	58.83	58.53	57.77	56.47	56.00	
Variación Absoluta 2013 / 2012	(6.13)	(5.00)	(4.73)	(2.32)	(2.23)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	(0.54)	(1.93)	(2.45)	(3.65)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



(1) En relación al total de las personas beneficiadas con Prestaciones Sociales.

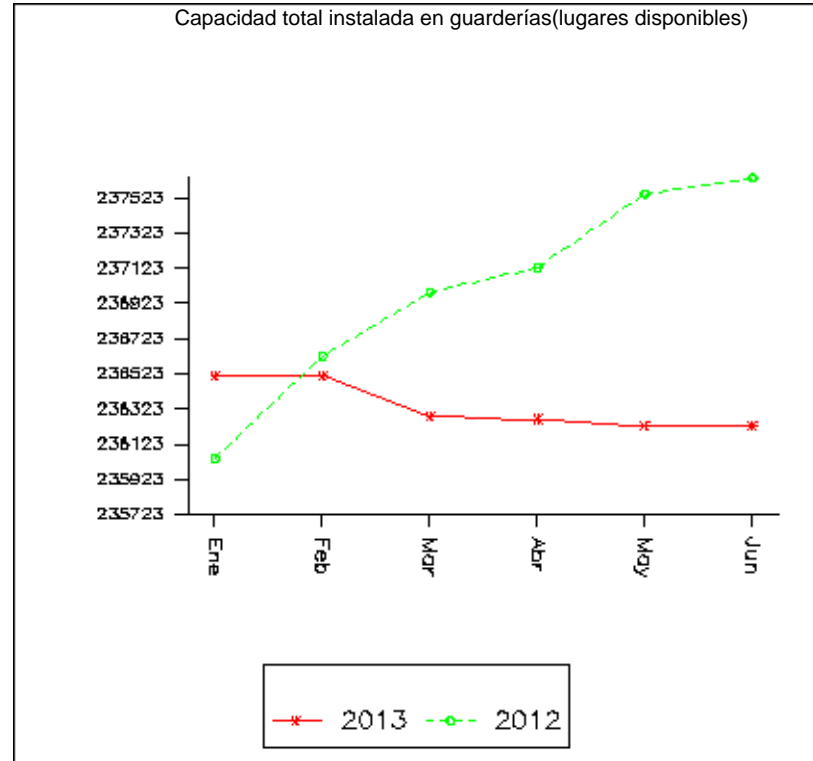
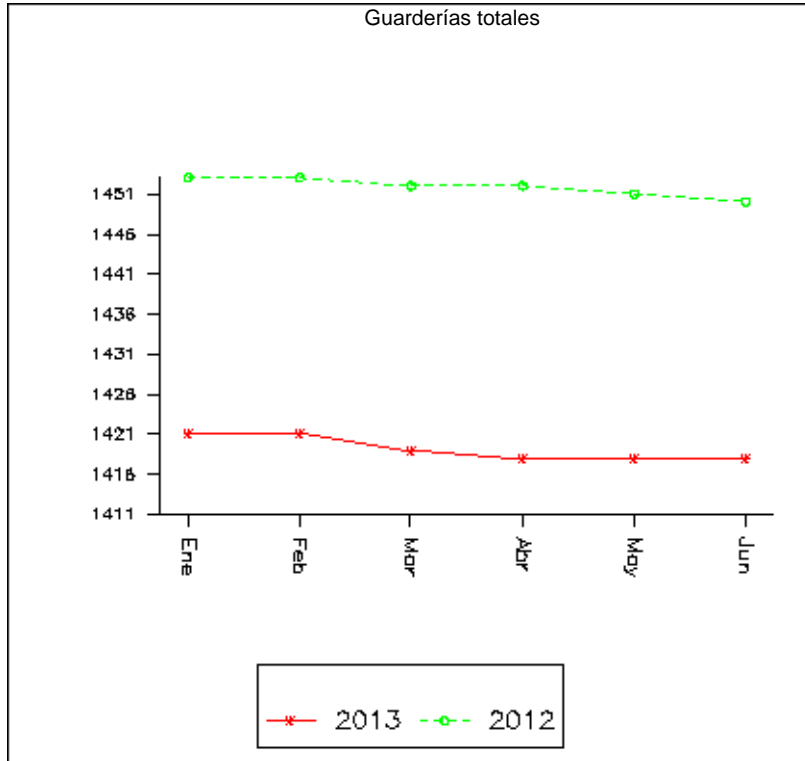
Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Guarderías totales													
2013	1,421	1,421	1,419	1,418	1,418	1,418	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1,453	1,453	1,452	1,452	1,451	1,450	1,449	1,448	1,448	1,451	1,451	1,451	
Variación Relativa 2013 / 2012	(2.20)	(2.20)	(2.27)	(2.34)	(2.27)	(2.21)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Capacidad total instalada en guarderías (lugares disponibles)

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
2013	236,510	236,510	236,284	236,265	236,230	236,230	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	236,042	236,623	236,986	237,126	237,544	237,635	237,822	238,041	238,104	238,489	239,288	239,410	
Variación Relativa 2013 / 2012	0.20	(0.05)	(0.30)	(0.36)	(0.55)	(0.59)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



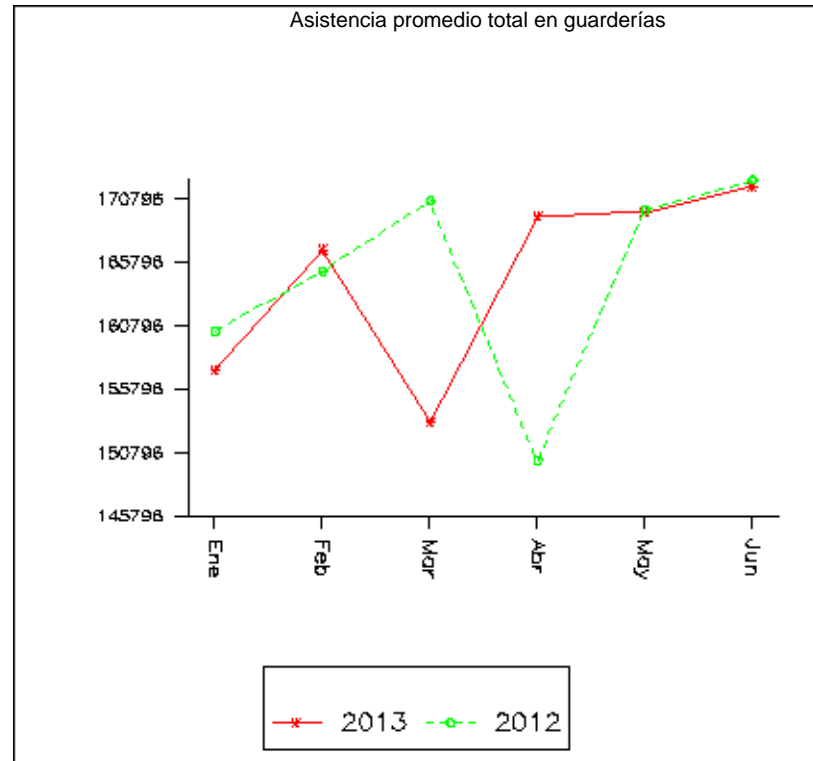
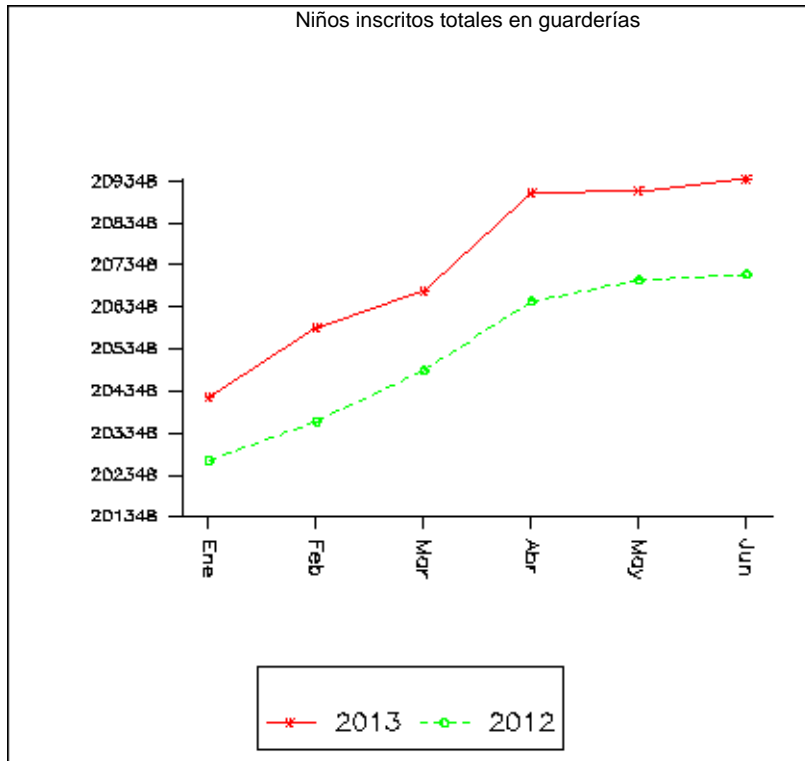
Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Niños inscritos totales en guarderías													
2013	204,190	205,854	206,716	209,056	209,096	209,371	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	202,685	203,614	204,826	206,473	206,985	207,115	206,145	196,763	198,941	203,354	205,572	203,511	
Variación Relativa 2013 / 2012	0.74	1.10	0.92	1.25	1.02	1.09	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Asistencia promedio total en guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Asistencia promedio total en guarderías													
2013	157,263	166,781	153,174	169,381	169,734	171,783	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	160,342	165,092	170,606	150,208	169,898	172,267	158,246	160,517	162,419	165,853	162,497	141,597	
Variación Relativa 2013 / 2012	(1.92)	1.02	(10.22)	12.76	(0.10)	(0.28)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



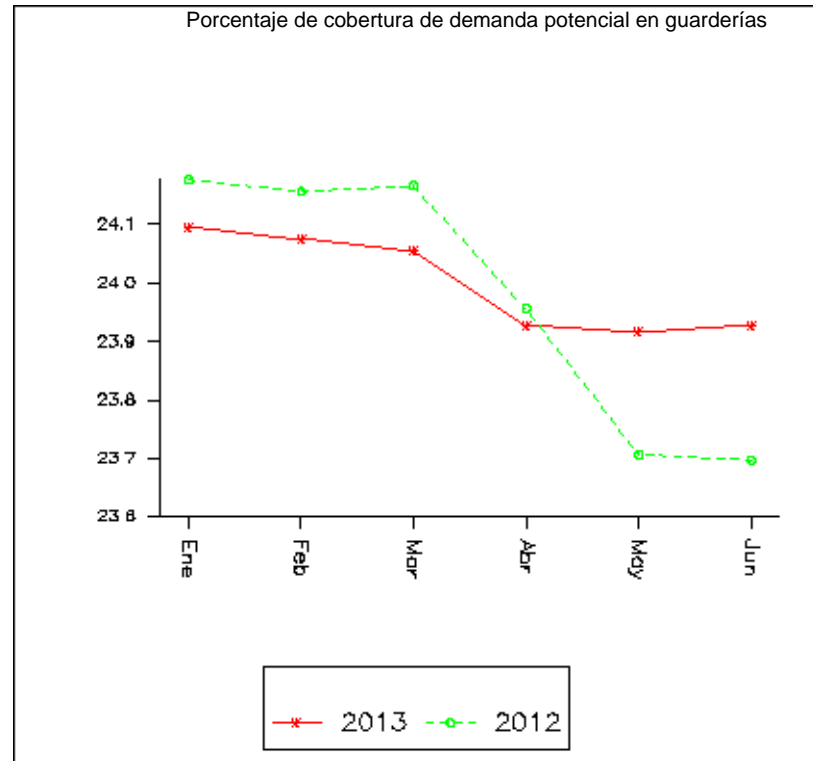
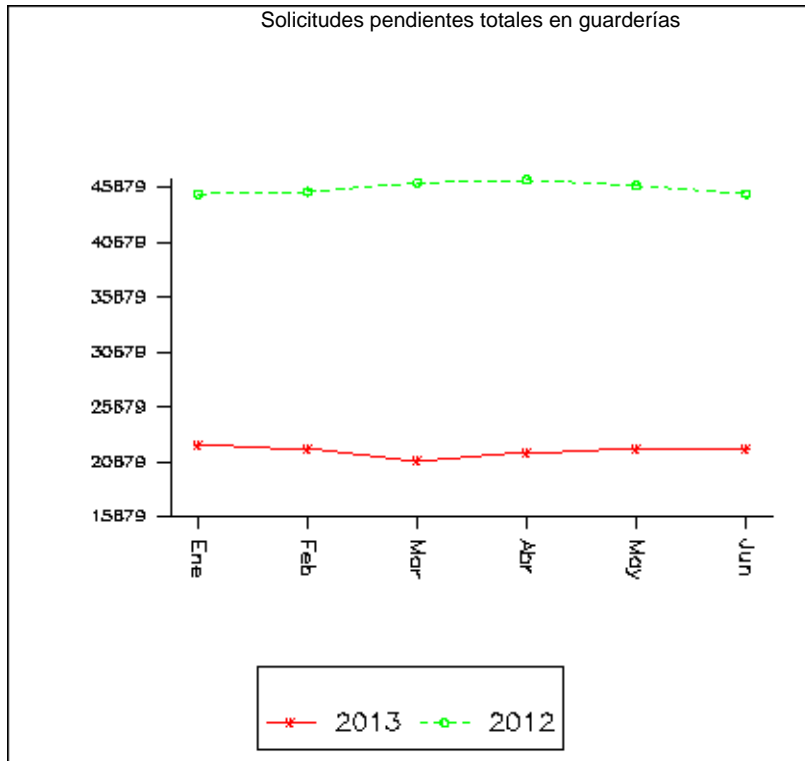
Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(1) Solicitudes pendientes totales en guarderías													
2013	22,213	21,851	20,785	21,492	21,892	21,829	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	45,034	45,235	46,060	46,316	45,783	45,052	46,357	47,791	47,346	47,805	44,890	22,852	
Variación Relativa 2013 / 2012	(50.68)	(51.69)	(54.87)	(53.60)	(52.18)	(51.55)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Porcentaje de cobertura de la demanda potencial en guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
2013	24.14	24.12	24.10	23.97	23.96	23.97	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	24.22	24.20	24.21	24.00	23.75	23.74	24.30	24.29	24.35	24.41	24.47	24.49	
Variación Absoluta 2013 / 2012	(0.08)	(0.08)	(0.11)	(0.03)	0.21	0.23	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



(1) La disminución a partir de dic. 2012, se debe a la depuración de solicitudes pendientes con la implantación de una nueva herramienta tecnológica vía internet.

Incorporación y Recaudación

Asegurados (incluye al IMSS como patrón)	18
Trabajadores asegurados	18
Trabajadores permanentes y eventuales urbanos	19
Población derechohabiente (potencial)	20
Mora en días de emisión	21
Índice de Pago al Segundo Mes	22
Índice de Pagos al Primer Mes	23

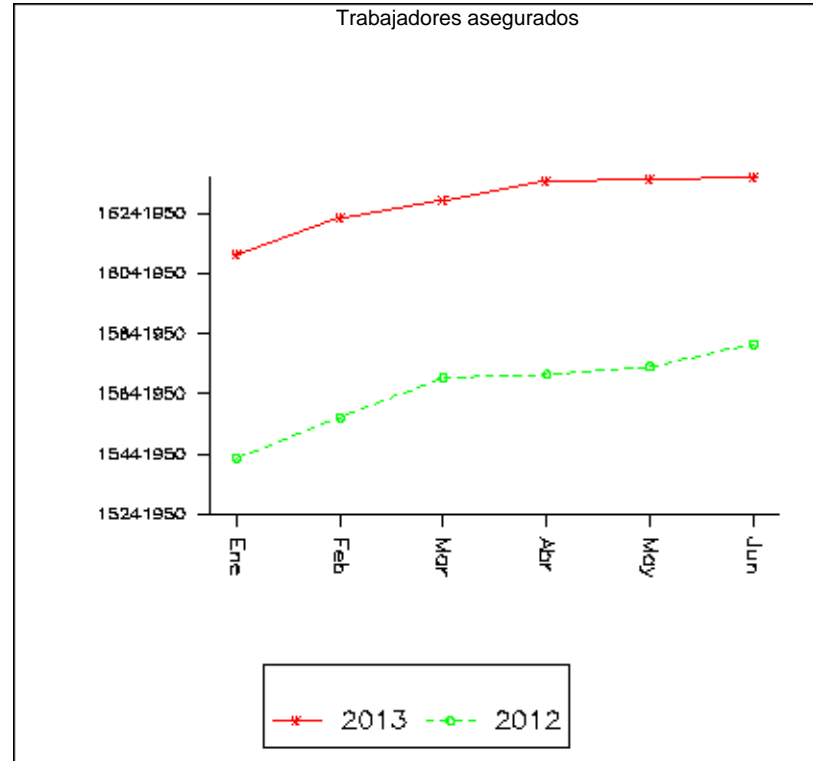
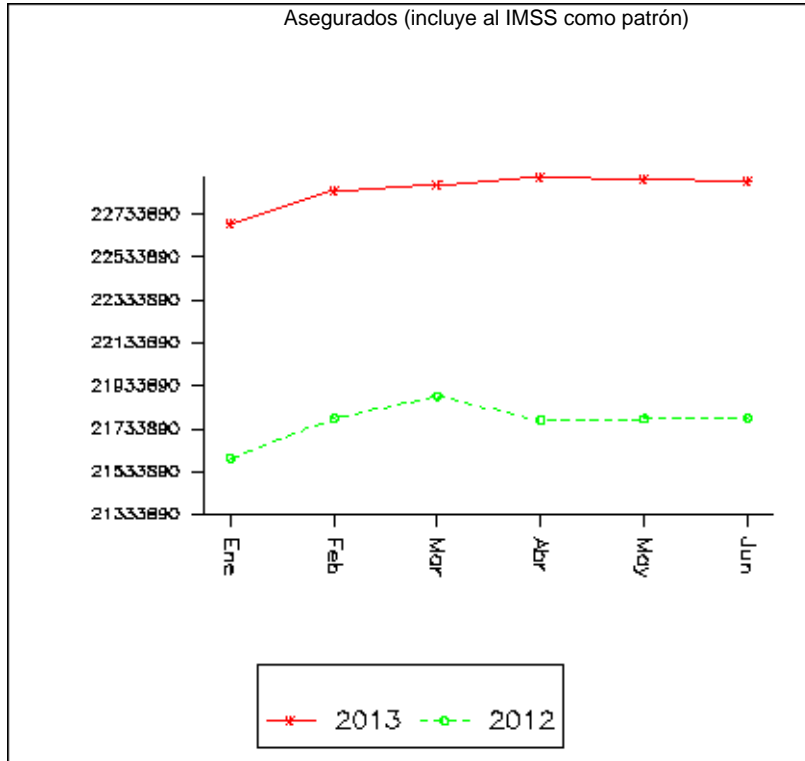
Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Asegurados (incluye al IMSS como patrón)													
2013	22,689,116	22,841,646	22,868,199	22,901,503	22,899,410	22,887,078	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	21,595,160	21,781,180	21,884,823	21,773,017	21,778,780	21,782,515	21,809,767	22,027,664	22,222,332	22,641,658	22,865,275	22,583,000	
Variación Relativa 2013 / 2012	5.07	4.87	4.49	5.18	5.15	5.07	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Trabajadores asegurados

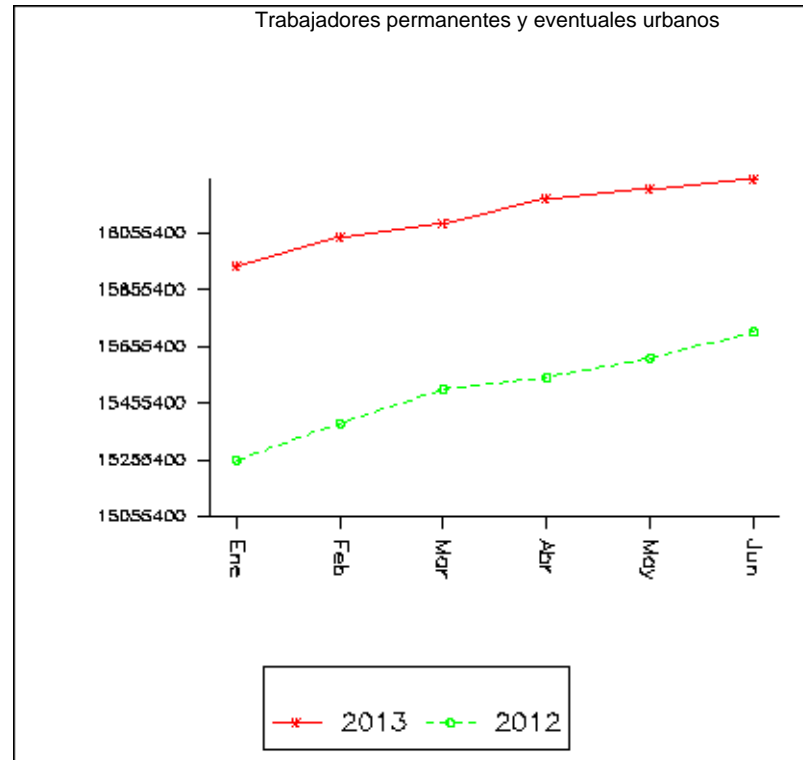
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
2013	16,106,212	16,227,085	16,281,079	16,347,973	16,354,902	16,357,421	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,427,859	15,563,594	15,695,679	15,706,159	15,731,556	15,806,830	15,849,227	15,920,256	16,033,095	16,182,408	16,294,936	16,062,043
Variación Relativa 2013 / 2012	4.40	4.26	3.73	4.09	3.96	3.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Incorporación y Recaudación

Incorporación al Seguro Social

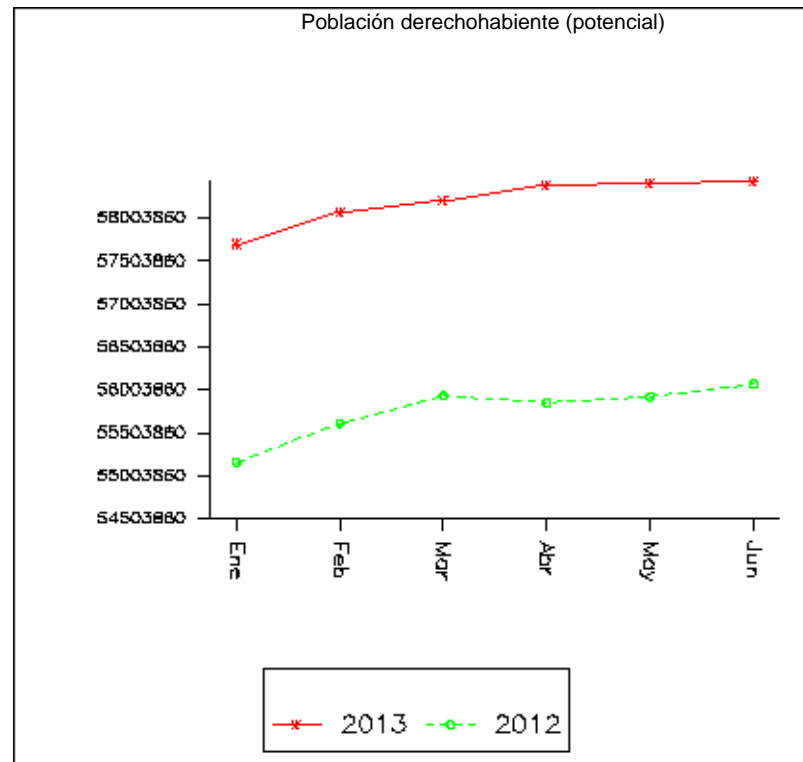
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Trabajadores permanentes y eventuales urbanos													
2013	15,937,525	16,043,118	16,090,855	16,175,463	16,209,239	16,242,546	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	15,253,260	15,383,676	15,505,145	15,545,875	15,614,285	15,705,849	15,756,201	15,821,982	15,931,346	16,067,633	16,150,535	15,901,832	
Variación Relativa 2013 / 2012	4.49	4.29	3.78	4.05	3.81	3.42	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(1) Población derechohabiente (potencial)													
2013	57,695,654	58,068,967	58,201,438	58,378,688	58,402,935	58,416,367	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	55,155,941	55,611,924	55,928,973	55,851,285	55,921,855	56,066,218	56,192,667	56,552,332	56,962,939	57,690,373	58,148,066	57,475,897	
Variación Relativa 2013 / 2012	4.60	4.42	4.06	4.53	4.44	4.19	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

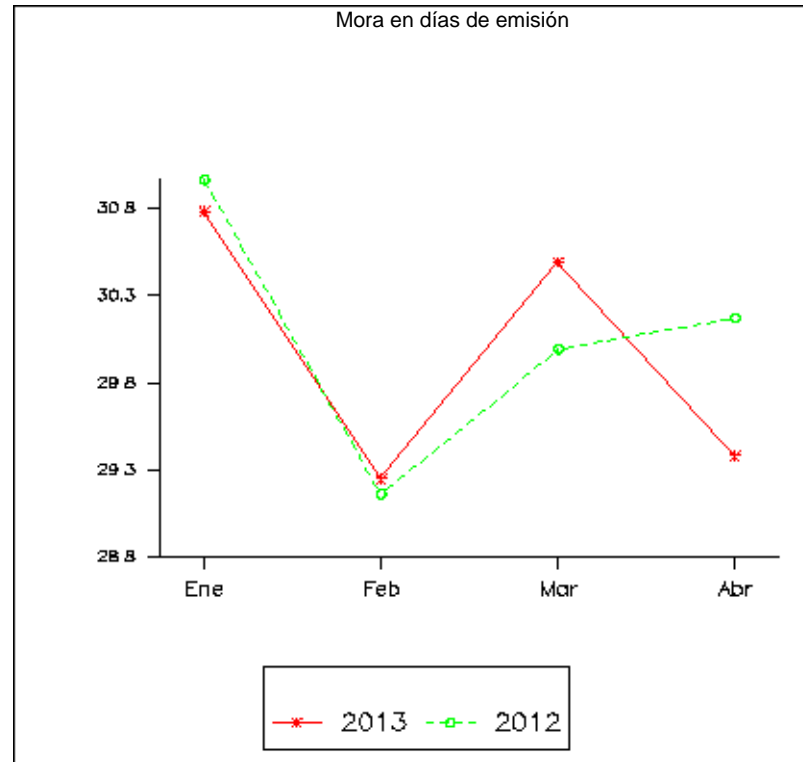


(1) Los familiares de asegurados y de pensionados que conforman la población derechohabiente se determinan con estimaciones basadas en coeficientes familiares.

Incorporación y Recaudación

Fiscalización y Cobranza

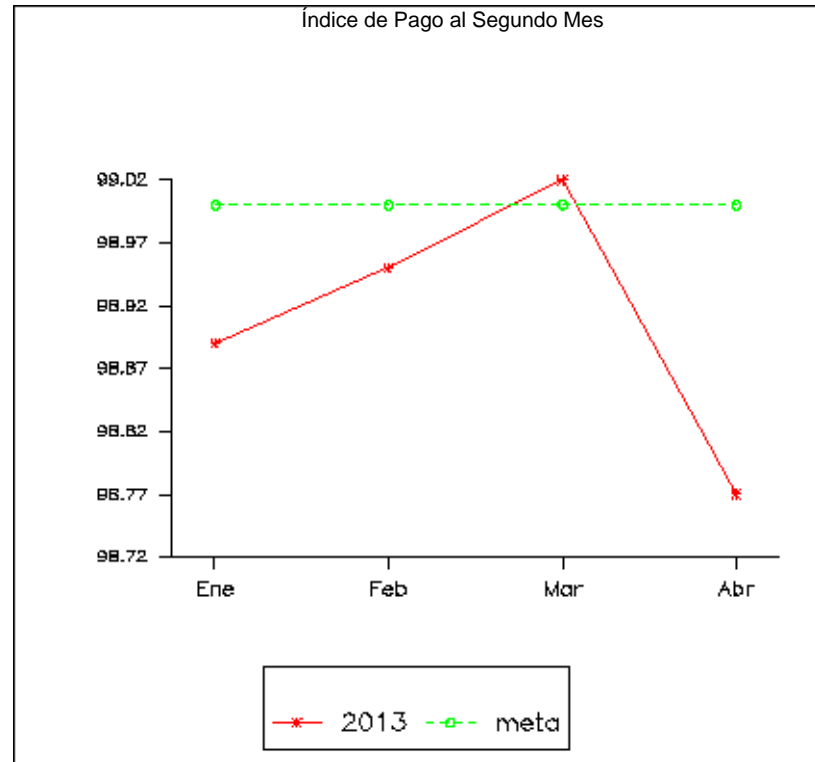
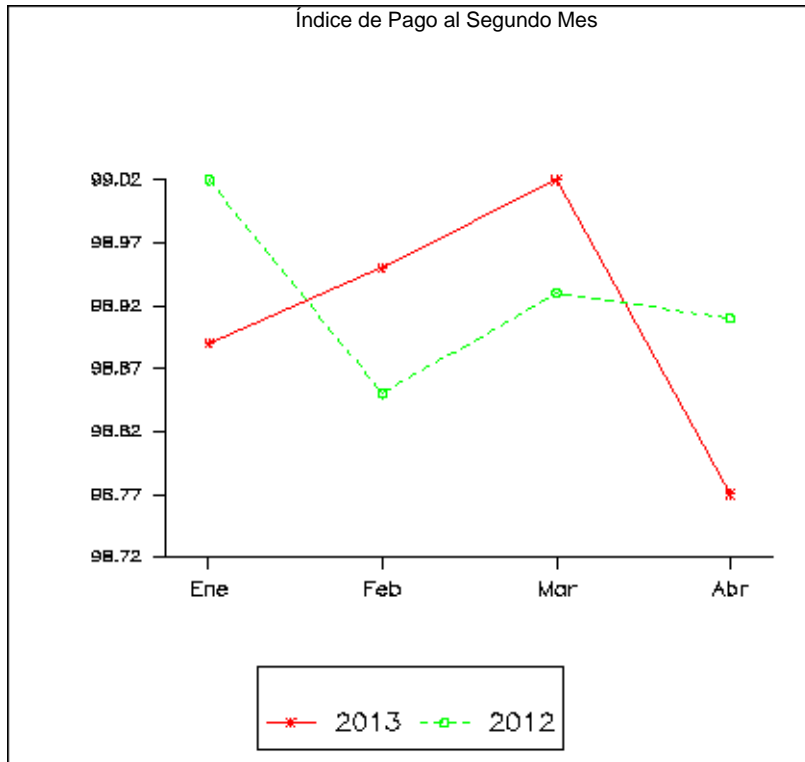
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Mora en días de emisión													
2013	30.76	29.23	30.47	29.36	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	30.94	29.14	29.97	30.15	30.31	29.98	29.72	29.91	30.18	30.03	29.78	29.61	
Variación Relativa 2013 / 2012	(0.58)	0.31	1.67	(2.62)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Incorporación y Recaudación

Fiscalización y Cobranza

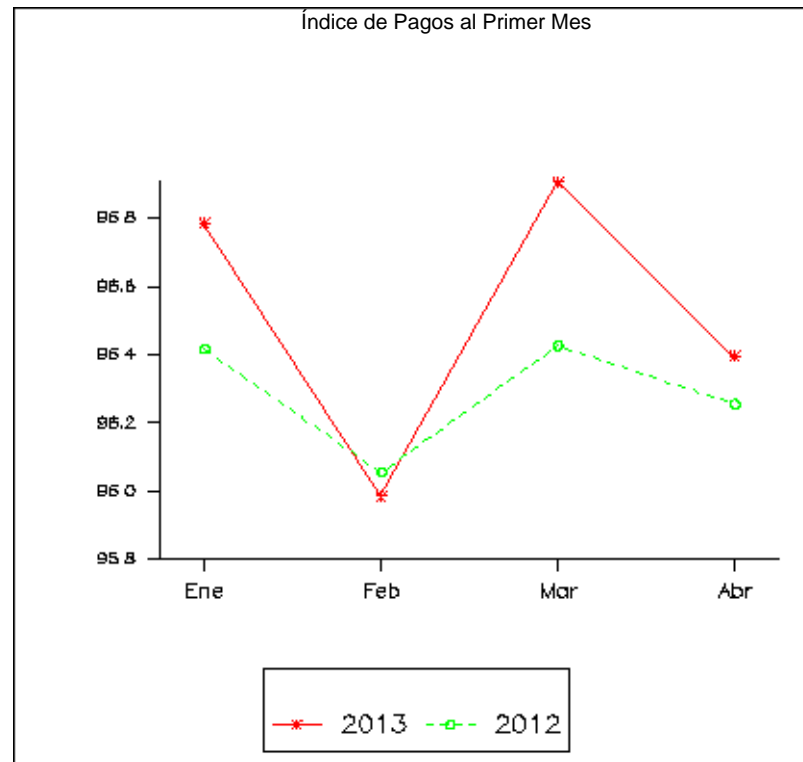
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Índice de Pago al Segundo Mes													
Meta 2013	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
2013	98.89	98.95	99.02	98.77	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	99.02	98.85	98.93	98.91	98.98	99.06	99.03	99.00	99.00	98.79	98.97	98.79	
Variación Absoluta 2013 / 2012	(0.13)	0.10	0.09	(0.14)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(0.11)	(0.05)	0.02	(0.23)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Incorporación y Recaudación

Fiscalización y Cobranza

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Indice de Pagos al Primer Mes													
2013	96.77	95.97	96.89	96.38	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	96.40	96.04	96.41	96.24	96.69	96.44	96.81	96.07	96.81	96.20	96.37	96.32	
Variación Relativa 2013 / 2012	0.38	(0.07)	0.50	0.15	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



Administración y Evaluación de Delegaciones

Derechohabientes adscritos a Médico Familiar por plaza ocupada IMSS	25
Porcentaje de Ausentismo no programado	25
Porcentaje de Ausentismo programado	26
Plazas ocupadas	26
Porcentaje de recetas surtidas a la primera vez	27
Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)	28
Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)	28
Abasto Ponderado en Farmacias (todas las claves todas las unidades)	29

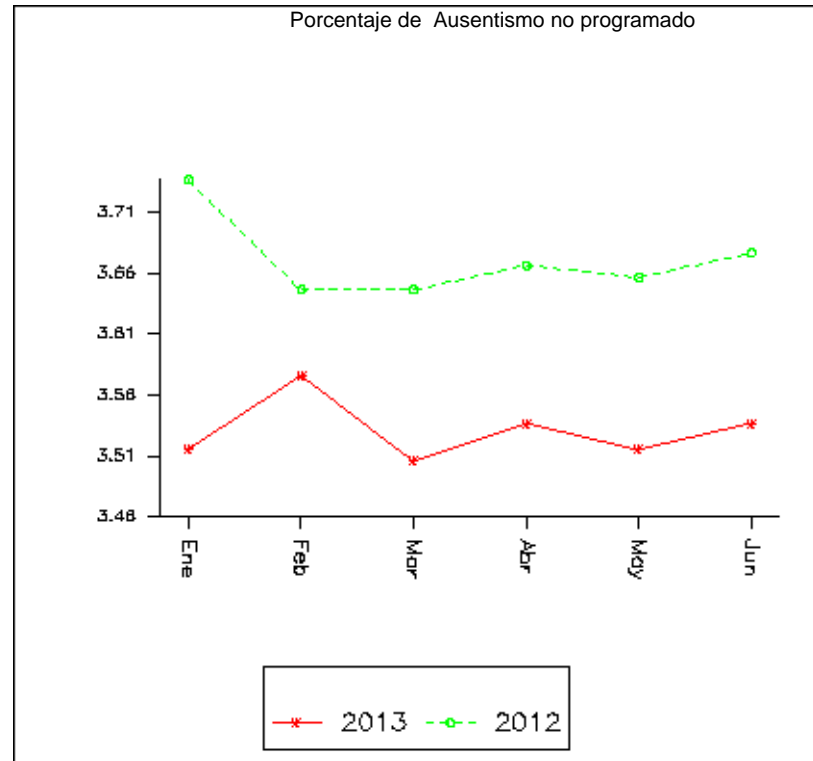
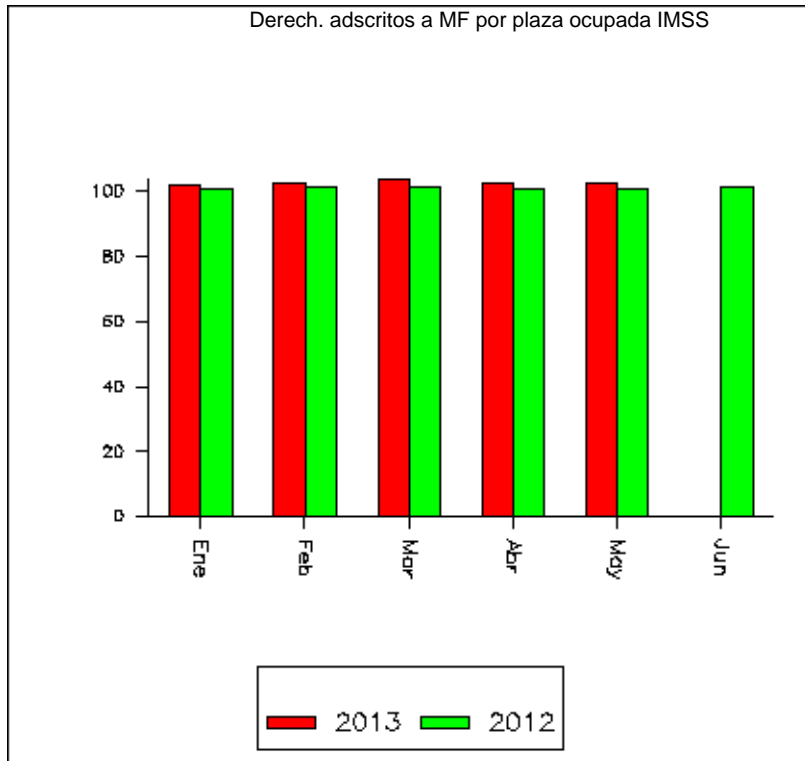
Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Derechohabientes adscritos a Médico Familiar por plaza ocupada IMSS													
2013	102	103	103	102	102	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	101	101	102	100	101	101	101	101	101	101	102	101	
Variación Relativa 2013 / 2012	1.40	1.57	1.88	1.82	1.80	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Porcentaje de Ausentismo no programado

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
2013	3.52	3.58	3.51	3.54	3.52	3.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3.74	3.65	3.65	3.67	3.66	3.68	3.72	3.72	3.73	3.67	3.63	4.23
Variación Absoluta 2013 / 2012	(0.22)	(0.07)	(0.14)	(0.13)	(0.14)	(0.14)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



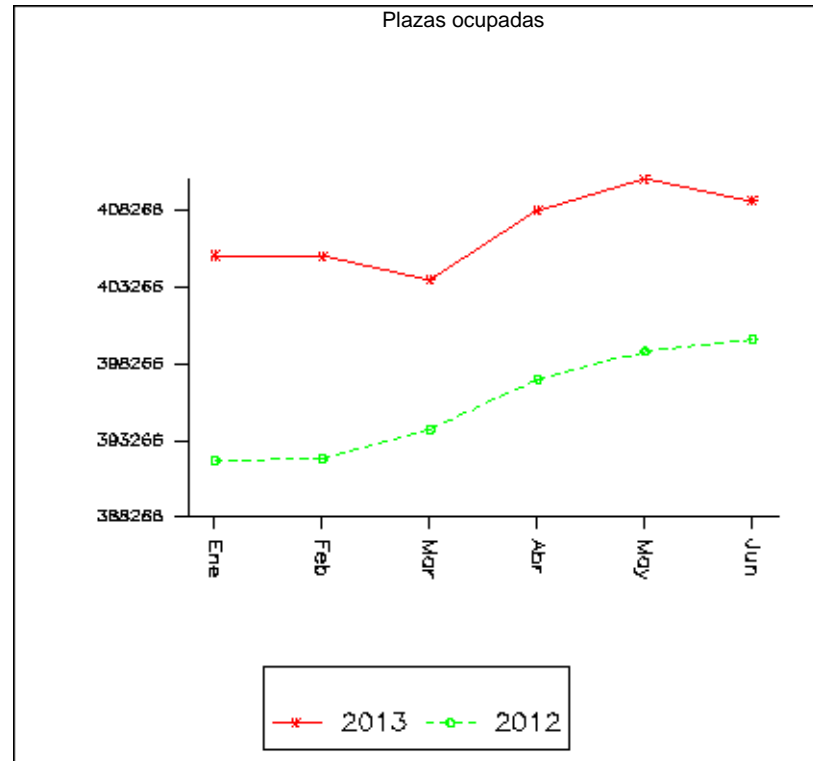
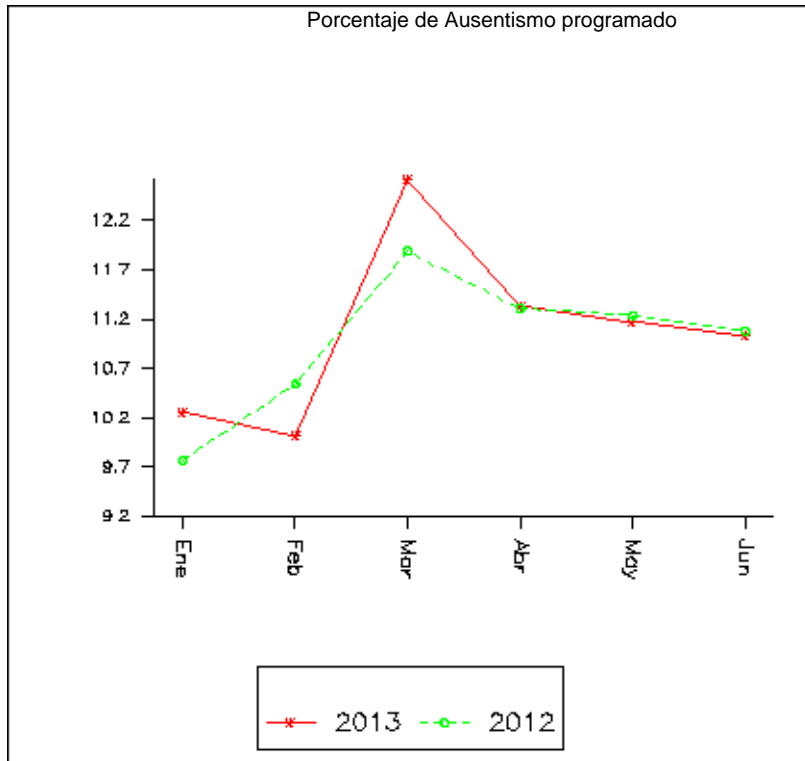
Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de Ausentismo programado													
2013	10.24	10.00	12.59	11.31	11.16	11.02	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	9.75	10.52	11.87	11.29	11.22	11.06	11.34	11.60	11.63	11.84	13.57	13.82	
Variación Absoluta 2013 / 2012	0.49	(0.52)	0.72	0.02	(0.06)	(0.04)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

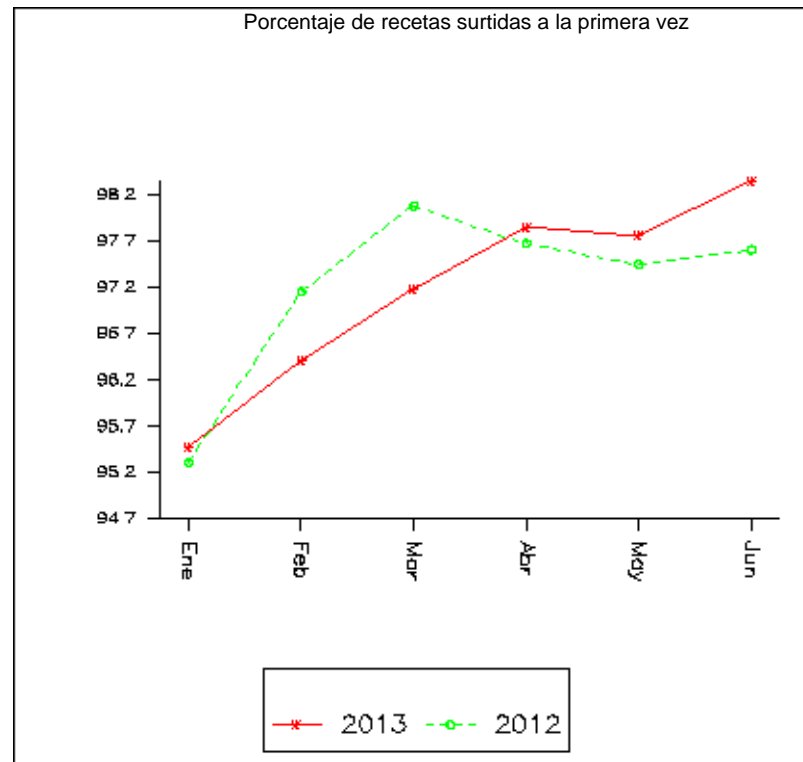
Plazas ocupadas

Meta 2013	407,090	404,000	407,090	407,090	407,090	407,090	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	405,293	405,200	403,759	408,285	410,216	408,881	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	391,924	392,045	393,934	397,227	399,037	399,832	399,417	402,329	404,552	404,495	406,599	406,549	
Variación Relativa 2013 / 2012	3.41	3.36	2.49	2.78	2.80	2.26	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	(0.44)	0.30	(0.82)	0.29	0.77	0.44	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Administración y Evaluación de Delegaciones
Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de recetas surtidas a la primera vez													
2013	95.43	96.37	97.14	97.79	97.72	98.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	95.26	97.10	98.03	97.62	97.40	97.56	97.20	95.97	96.03	97.31	96.11	94.17	
Variación Absoluta 2013 / 2012	0.17	(0.73)	(0.89)	0.17	0.32	0.73	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



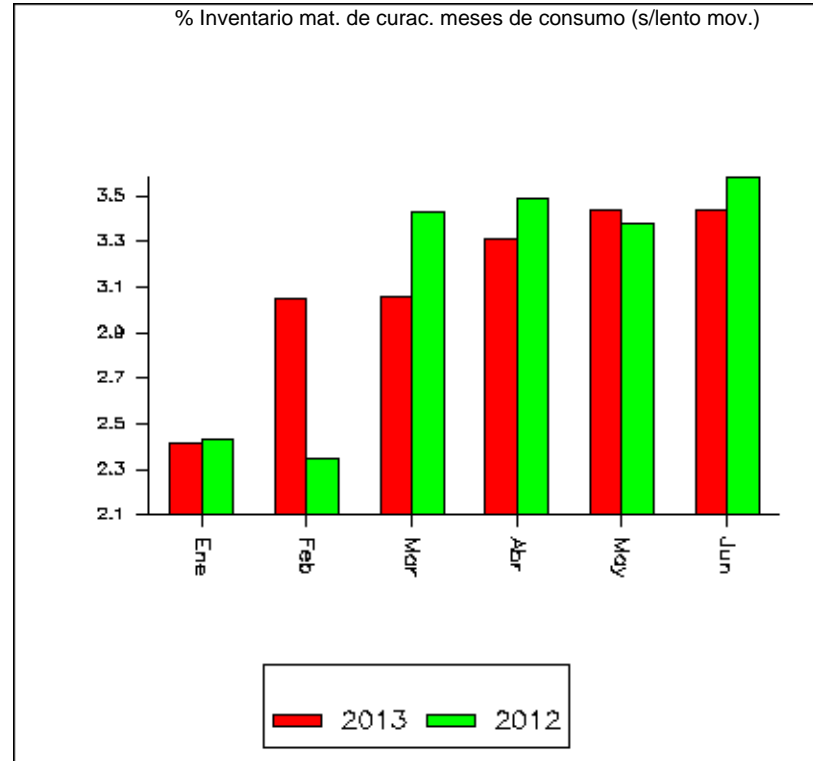
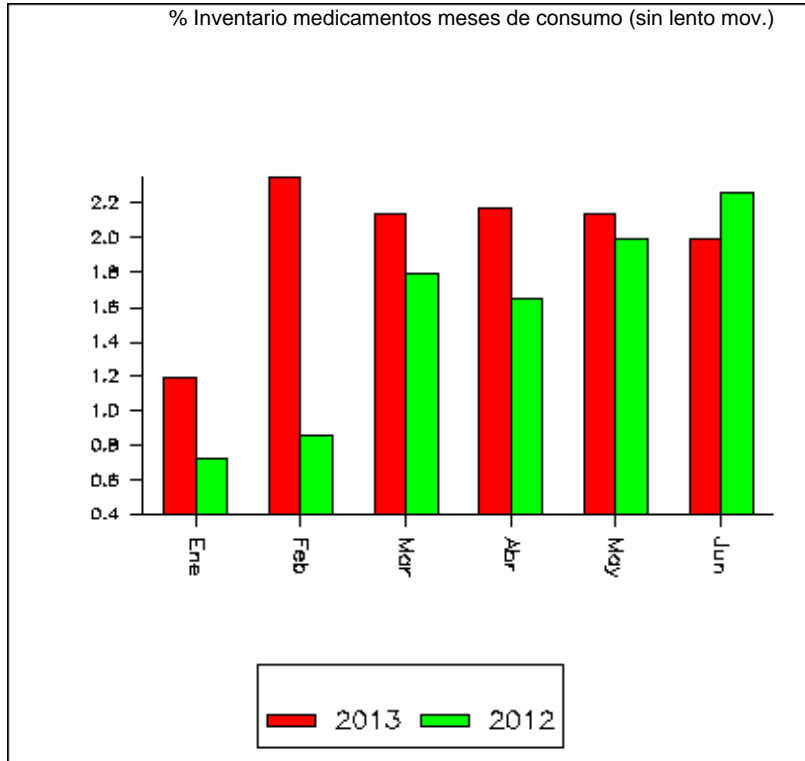
Administración y Evaluación de Delegaciones

Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(1) Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)													
2013	1.23	2.38	2.17	2.21	2.17	2.03	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	0.76	0.89	1.83	1.68	2.03	2.30	2.33	2.43	2.52	2.64	2.60	2.31	
Variación Absoluta 2013 / 2012	0.47	1.49	0.34	0.53	0.14	(0.27)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
2013	2.46	3.09	3.10	3.35	3.48	3.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	2.47	2.39	3.47	3.53	3.42	3.62	3.31	3.58	3.64	3.59	3.42	3.35	
Variación Absoluta 2013 / 2012	(0.01)	0.70	(0.37)	(0.18)	0.06	(0.14)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

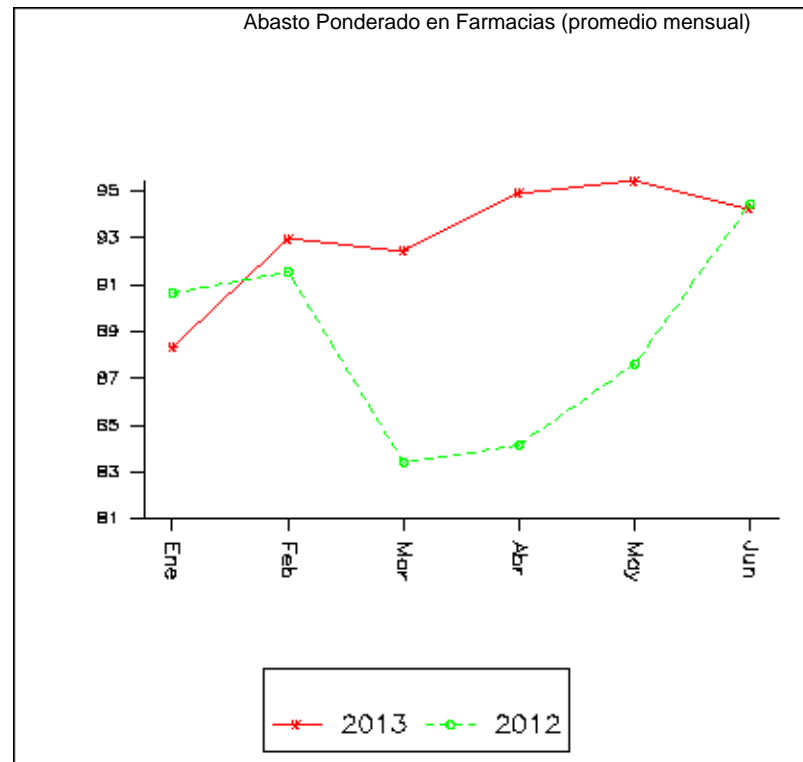


(1) Cifras de inventarios sin lenta disponibilidad. El consumo incluye solidaridad social.

Administración y Evaluación de Delegaciones

Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Abasto Ponderado en Farmacias (todas las claves todas las unidades)													
2013	88.27	92.93	92.43	94.86	95.34	94.23	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	90.60	91.50	83.37	84.11	87.57	94.41	93.60	86.40	93.70	94.00	97.88	96.90	
Variación Absoluta 2013 / 2012	(2.33)	1.43	9.06	10.75	7.77	(0.18)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



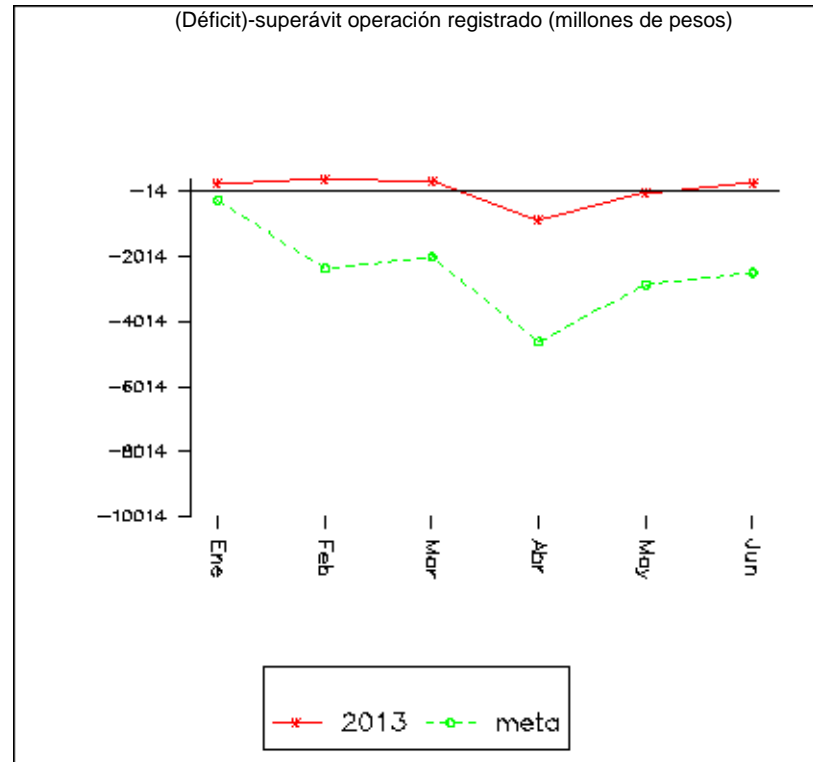
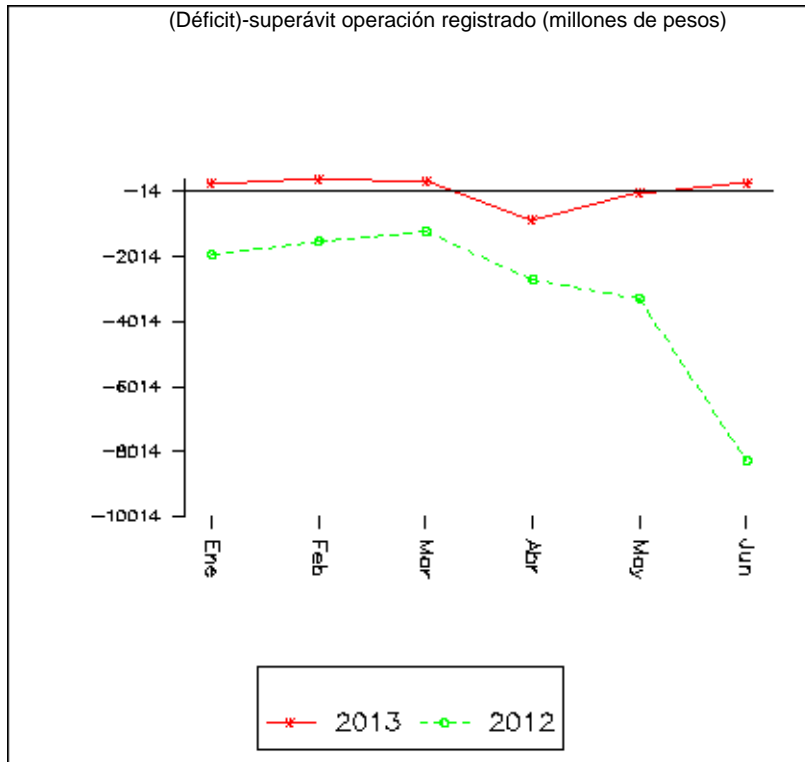
Finanzas

(Déficit)-superávit de operación registrado (millones de pesos)	31
(Déficit)-superávit financiero registrado (millones de pesos)	32
Ingresos obrero patronales flujo de efectivo acumulados (millones de pesos)	33

Finanzas

(Déficit) / Superávit (cifras acumuladas)

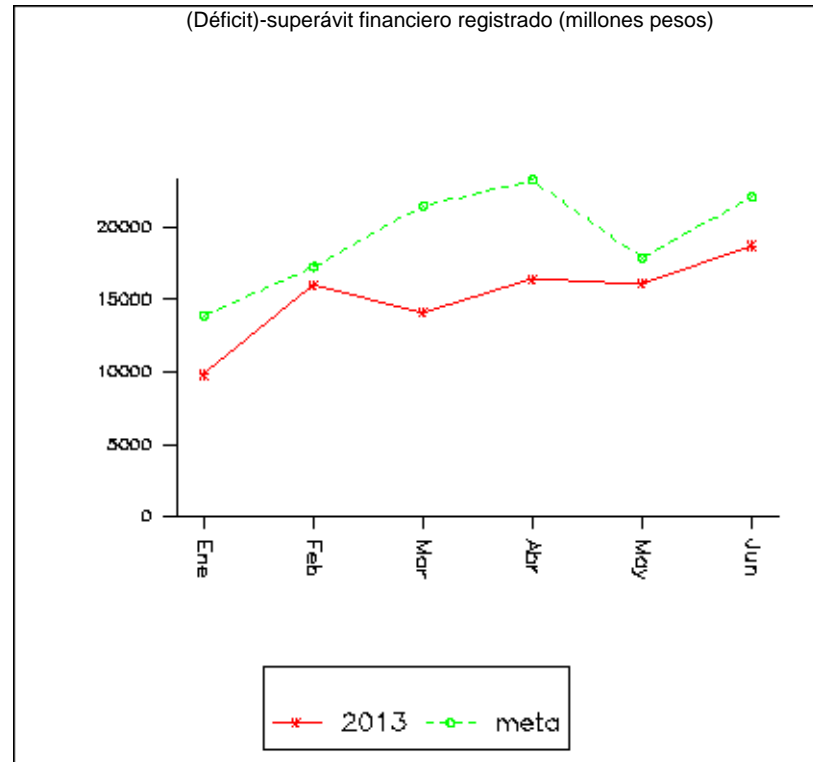
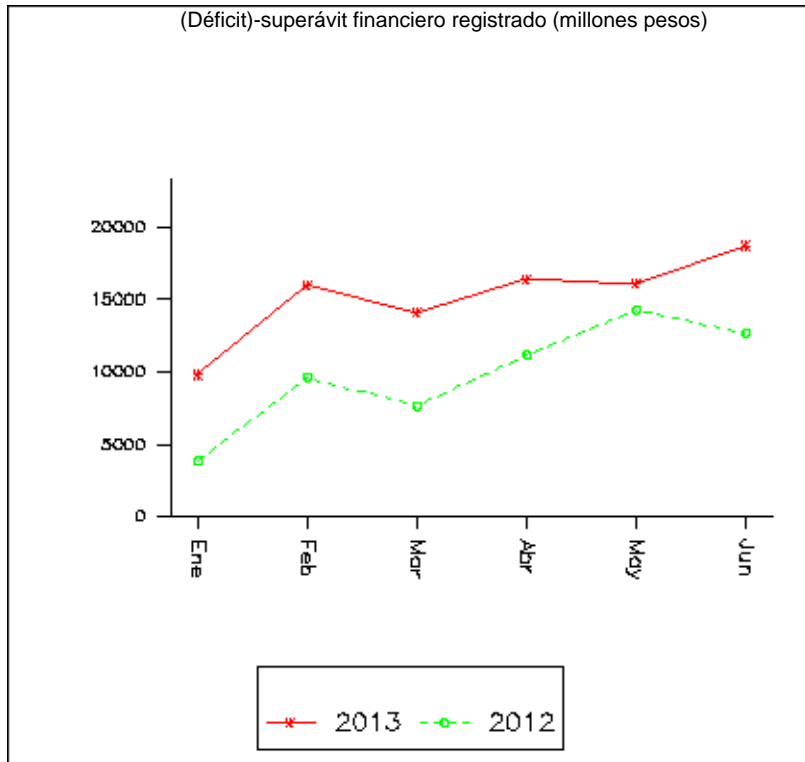
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(Déficit)-superávit de operación registrado (millones de pesos)														
Meta 2013		(285.24)	(2,392.99)	(2,043.93)	(4,647.83)	(2,886.12)	(2,525.14)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	19275.700
2013		207.37	327.94	278.13	(913.33)	(66.23)	238.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012		(1,979.18)	(1,559.60)	(1,247.73)	(2,733.85)	(3,318.93)	(8,290.51)	(7,387.75)	(2,971.23)	(947.89)	(2,061.79)	301.14	294.26	
Variación Real	2013 / 2012	(110.15)	(120.31)	(121.38)	(68.08)	(98.09)	(102.77)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa	2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Finanzas

(Déficit) / Superávit (cifras acumuladas)

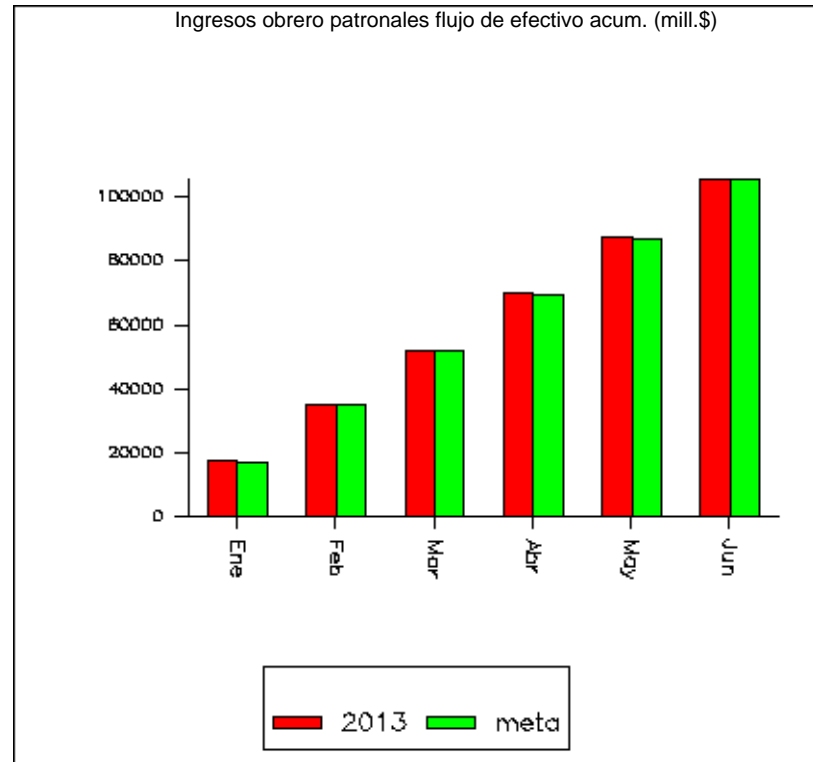
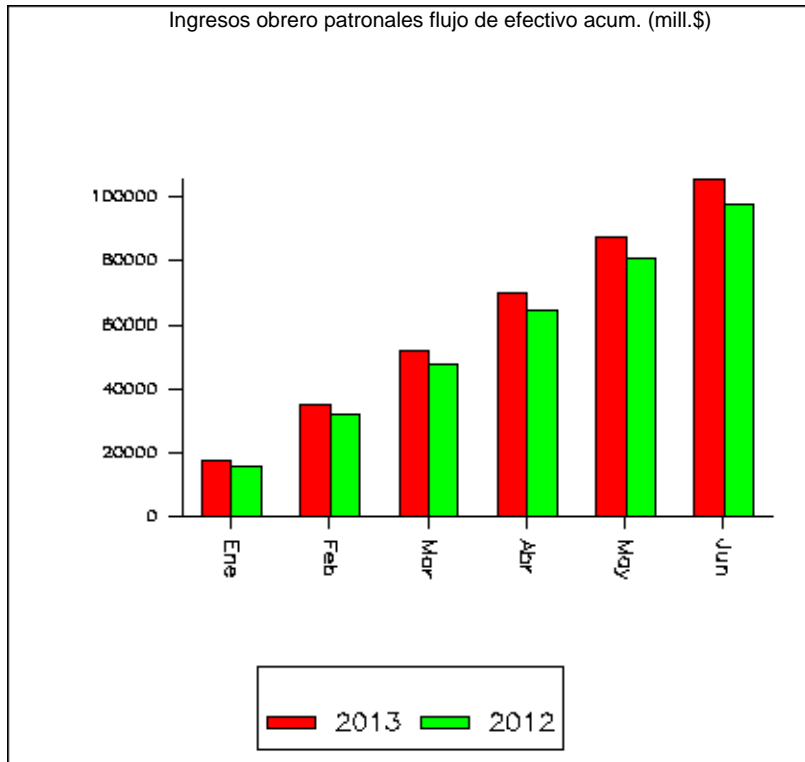
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(Déficit)-superávit financiero registrado (millones de pesos)														
Meta 2013		13,862.31	17,232.96	21,430.76	23,238.13	17,882.67	22,055.66	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	16126.763
2013		9,785.78	16,006.79	14,141.35	16,382.94	16,041.40	18,691.65	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012		3,824.90	9,625.79	7,620.62	11,153.72	14,246.29	12,666.88	12,528.24	14,824.44	19,643.76	31,510.28	27,390.86	15,508.31	
Variación Real	2013 / 2012	147.78	60.59	78.00	40.36	7.62	41.77	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa	2013 Vs Meta	(29.41)	(7.12)	(34.01)	(29.50)	(10.30)	(15.25)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Finanzas

Flujo de Efectivo

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
(1) Ingresos obrero patronales flujo de efectivo acumulados (millones de pesos)													
Meta 2013	17,100.40	34,847.80	51,664.99	69,282.96	86,683.80	104,880.27	122,727.24	141,482.15	160,093.60	178,015.71	196,536.57	215,107.02	215107.02
2013	17,286.15	35,044.28	51,421.94	69,393.36	86,796.36	104,806.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,751.04	32,066.84	47,716.93	64,114.63	80,373.43	97,336.37	113,903.40	131,402.43	148,542.66	165,455.21	182,947.82	199,991.76	n.d.
Variación Real 2013 / 2012	6.29	5.54	3.37	3.42	3.21	3.45	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	1.09	0.56	(0.47)	0.16	0.13	(0.07)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



(1) Incluye las cuotas del IMSS asegurador, capitales constitutivos, cuotas del IMSS como patrón, multas, recargos, actualizaciones, ingresos por ejecución y comisiones por servicios prestados a las afores e infonavit.

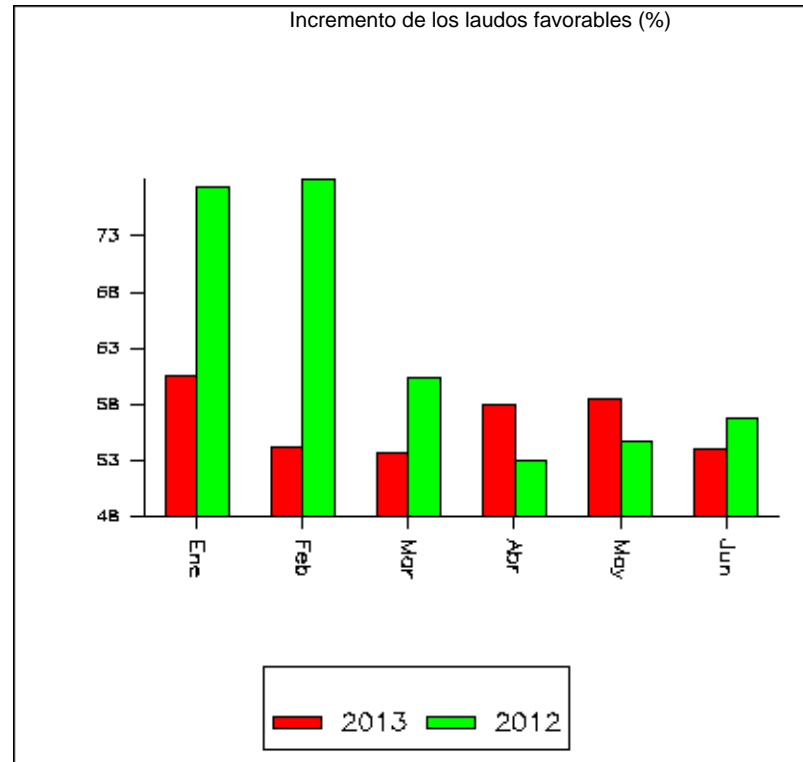
Jurídica

Incremento de los laudos favorables (%)	35
Audiencias diferidas (%)	36
Quejas médicas escritas por 100,000 derechohabientes adscritos a médico familiar	37
Quejas médicas escritas por cada 100,000 consultas otorgadas	38

Jurídica

Servicios Jurídicos

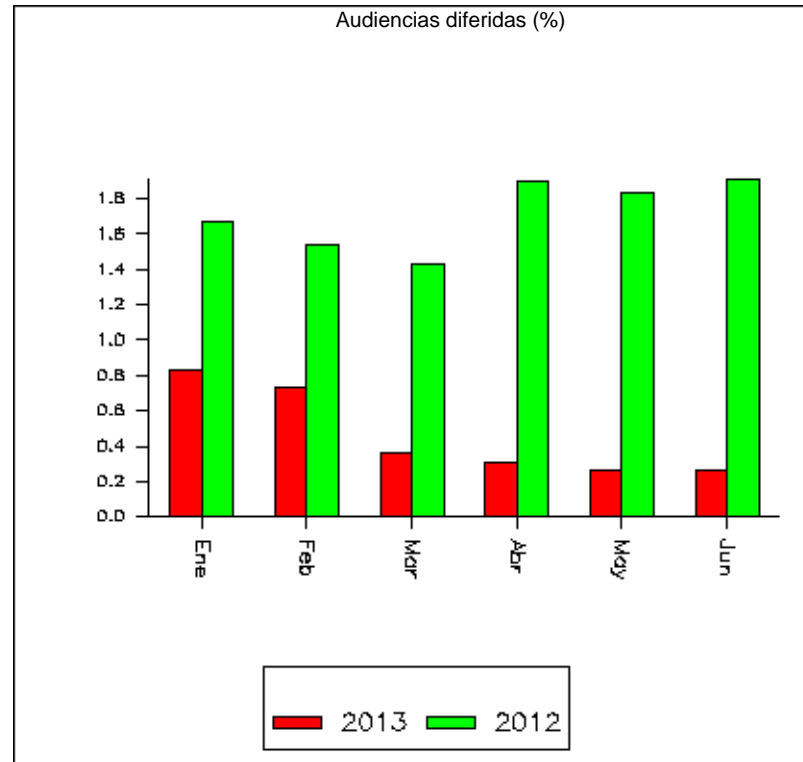
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta	
Incremento de los laudos favorables (%)														
Meta 2013	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.0 %
2013	60.79	54.41	54.00	58.19	58.68	54.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	77.58	78.19	60.56	53.24	54.92	57.08	57.23	54.07	53.10	54.09	51.42	61.13		
Variación Absoluta 2013 / 2012	(16.78)	(23.78)	(6.55)	4.95	3.76	(2.81)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	2.79	(3.59)	(4.00)	0.19	0.68	(3.73)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Jurídica

Servicios Jurídicos

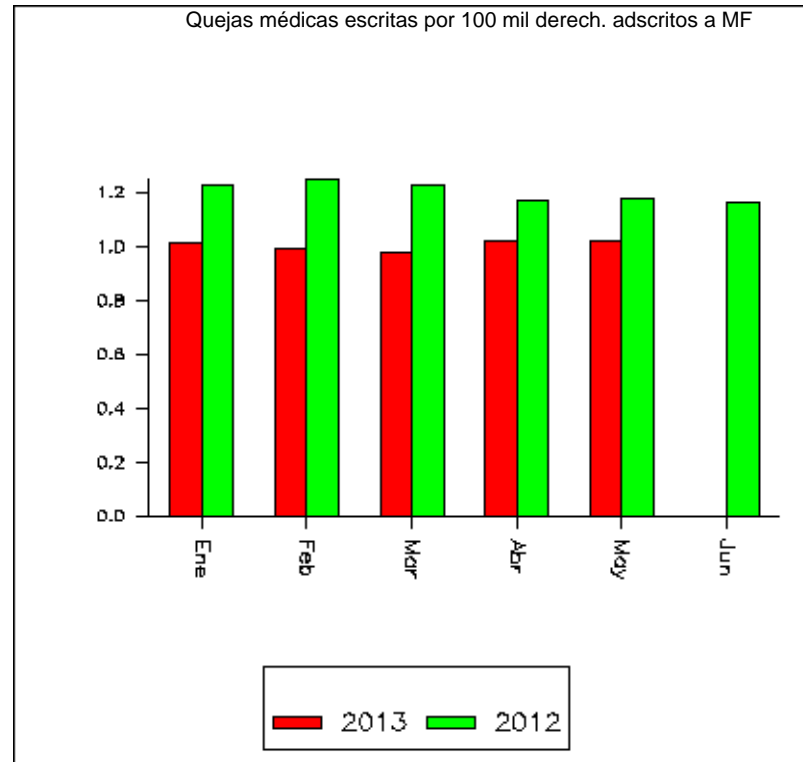
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Audiencias diferidas (%)													
Meta 2013	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20 %
2013	0.83	0.73	0.36	0.31	0.26	0.26	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1.67	1.54	1.43	1.89	1.83	1.90	2.02	1.80	1.26	1.14	1.92	1.36	
Variación Absoluta 2013 / 2012	(0.84)	(0.82)	(1.06)	(1.59)	(1.57)	(1.64)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(3.37)	(3.47)	(3.84)	(3.89)	(3.94)	(3.94)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Jurídica

Atención a Quejas y Orientación al Derechohabiente

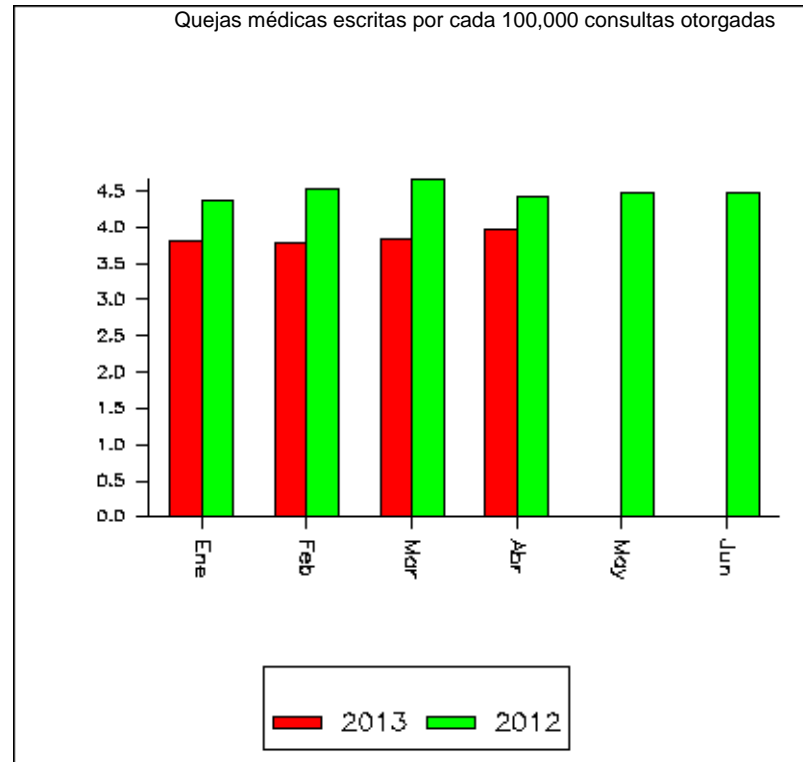
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Quejas médicas escritas por 100,000 derechohabientes adscritos a médico familiar													
2013	1.01	0.99	0.97	1.02	1.02	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1.23	1.25	1.23	1.17	1.18	1.17	1.17	1.17	1.15	1.15	1.14	1.13	
Variación Absoluta 2013 / 2012	(0.22)	(0.26)	(0.25)	(0.15)	(0.16)	(1.17)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Quejas médicas escritas por cada 100,000 consultas otorgadas													
2013	3.82	3.79	3.83	3.98	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	4.37	4.52	4.65	4.41	4.48	4.47	4.44	4.47	4.38	4.37	4.37	4.31	
Variación Absoluta 2013 / 2012	(0.55)	(0.74)	(0.82)	(0.43)	(4.48)	(4.47)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	



IMSS-Oportunidades

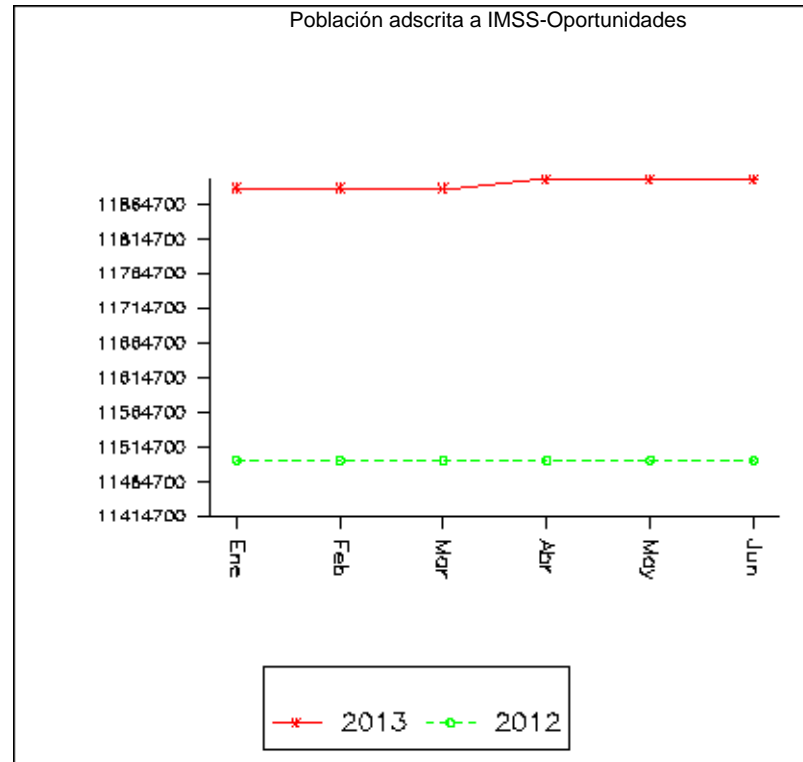
Población adscrita a IMSS-Oportunidades

40

IMSS-Oportunidades

Recursos Físicos y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Población adscrita a IMSS-Oportunidades													
2013	11,888,220	11,888,220	11,888,220	11,899,855	11,899,855	11,899,855	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	11,495,557	11,495,557	11,495,557	11,495,557	11,495,557	11,495,557	11,839,591	11,839,591	11,833,220	11,833,220	11,833,220	11,854,724	
Variación Relativa 2013 / 2012	3.42	3.42	3.42	3.52	3.52	3.52	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.



2.- Indicadores de Resultados de Procesos Generales

Prestaciones Médicas

Porcentaje de derechohabientes que esperan menos de 30 min. para recibir consulta de medicina familiar en la modalidad de cita previa	42
Porcentaje de pacientes con estancia prolongada en el área de observación del servicio de urgencias en unidades de segundo nivel	42
Porcentaje oportunidad en programación de consulta de especialidades en unidades médicas de 2o nivel, a 20 días hábiles o menos a partir de su solicitud	42
Índice de subsecuencia en consulta de especialidades en unidades de segundo nivel	42
Porcentaje oportunidad quirúrgica en cirugías electivas no concertadas realizadas en unidades de 2o nivel, a 20 días hábiles o menos a partir de su solicitud	43
Tasa de mortalidad hospitalaria en unidades de segundo nivel	43
Porcentaje de cirugía ambulatoria en unidades de segundo nivel	43
Porcentaje de puerperio de riesgo bajo en unidades de segundo nivel	43
Porcentaje de pacientes con control adecuado de hipertensión arterial en medicina familiar	44
% de pacientes con Diabetes mellitus tipo 2 en control adecuado glucemia ayuno	44

Prestaciones Médicas

Áreas Médicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de derechohabientes que esperan menos de 30 min. para recibir consulta de medicina familiar en la modalidad de cita previa													
Meta 2013	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	95.88	95.92	95.94	95.89	95.81	95.95	96.04	96.10	95.97	95.99	96.17	96.47	
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje de pacientes con estancia prolongada en el área de observación del servicio de urgencias en unidades de segundo nivel													
Meta 2013	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	33.21	33.31	32.22	32.16	31.45	28.98	30.18	30.49	29.86	29.19	28.83	29.83	
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje oportunidad en programación de consulta de especialidades en unidades médicas de 2o nivel, a 20 días hábiles o menos a partir de su solicitud													
Meta 2013	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	90.78	87.69	87.82	86.47	87.28	87.75	88.31	88.87	89.13	90.70	93.24	94.79	
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
(1) Índice de subsecuencia en consulta de especialidades en unidades de segundo nivel													
Meta 2013	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.20 A 1.70
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.20	1.24	1.26	1.29	1.28	1.23	1.27	1.28	1.27	1.26	1.27	1.27	
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

(1) Consulta subsecuente es toda aquella que ocurre posterior a una de primera vez, a solicitud del médico tratante, independientemente del tiempo que transcurra entre ellas.

Prestaciones Médicas

Áreas Médicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje oportunidad quirúrgica en cirugías electivas no concertadas realizadas en unidades de 2o nivel, a 20 días hábiles o menos a partir de su solicitud													
Meta 2013	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	93.40	93.04	92.95	91.33	92.62	92.90	91.94	92.76	92.42	93.80	93.04	93.54	80.00%
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
(1) Tasa de mortalidad hospitalaria en unidades de segundo nivel													
Meta 2013	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4.70	4.57	4.27	4.06	3.94	3.81	3.77	3.89	3.78	3.87	4.18	4.42	3.90
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje de cirugía ambulatoria en unidades de segundo nivel													
Meta 2013	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	37.95	39.65	38.73	38.18	38.87	40.03	39.89	39.42	40.36	41.40	40.41	39.78	40.00%
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje de puerperio de riesgo bajo en unidades de segundo nivel													
Meta 2013	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	43.58	44.29	44.33	43.68	43.71	44.72	44.80	45.70	47.06	48.36	48.50	48.37	60.00%
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

(1) Es la relación que existe entre el número de defunciones que ocurren y la población en riesgo, se establece a través de una tasa. La meta se refiere a menos de 3.9 por cada 100 egresos hospitalarios.

Prestaciones Médicas

Áreas Médicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de pacientes con control adecuado de hipertensión arterial en medicina familiar													
Meta 2013	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	86.37	86.42	86.98	87.14	88.22	88.57	88.44	88.44	88.50	88.47	88.04	88.11	80.00%
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
% de pacientes con Diabetes mellitus tipo 2 en control adecuado glucemia ayuno													
Meta 2013	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00%
2013	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38.86	38.85	38.76	38.37	41.61	40.39	40.92	41.50	42.65	43.12	42.27	42.47	30.00%
Variación Absoluta 2013 / 2012	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Prestaciones Económicas y Sociales

Certificados de incapacidad por caso en Riesgos de Trabajo	47
Días subsidiados por certificado	47
Días subsidiados en Riesgos de Trabajo por cada certificado subsidiados de Riesgo de Trabajo.	47
Días subsidiados por certificado de enfermedad general	47
Días subsidiados por certificado de maternidad	47
Días subsidiados en enfermedad general por asegurado	48
Días subsidiados por Riesgo de Trabajo por asegurado	48
Gasto promedio por día subsidiado (pesos)	48
Gasto por día subsidiado en riesgos de trabajo (pesos)	48
Gasto por día subsidiado en enfermedad general (pesos)	48
Gasto por día subsidiado en maternidad (pesos)	49
Gasto en subsidios por riesgos de trabajo en proporción del ingreso total de operación	49
Gasto en subsidios por enfermedad general en proporción del ingreso total de operación	49
Gasto en subsidios por maternidad en proporción del ingreso total de operación	49
Pensionados por Riesgo de Trabajo por cada 1,000 asegurados	50
Pensionados por IV por cada 1,000 asegurados	50
Pensionados en CV por cada 1,000 asegurados	50
Gasto acumulado ejercido en prestaciones económicas por asegurado (pesos)	50
Proporción de derechohabientes inscritos a cursos respecto a total de inscritos	51
Porcentaje de Centros Extensión en empresas operando respecto a centros programados.	51
Porcentaje de discapacitados atendidos respecto a grupos prioritarios	51
Porcentaje de inscritos respecto a cursos programados de Bienestar Social	51
Porcentaje de Inscritos respecto a cursos programados en Desarrollo Cultural	52

Porcentaje de Inscritos respecto a cursos del Deporte y Cultura Física	52
Porcentaje de inscripción respecto a meta programada en Adiestramiento Técnico y Capacitación para el Trabajo	52
Porcentaje de presupuesto ejercido respecto al asignado en Prestaciones Sociales	52
Porcentaje de asistentes en pláticas y talleres de Promoción de la Salud	53
Porcentaje de inscritos a cursos de adulto mayor respecto a los inscritos totales en programas de bienestar social	53
Porcentaje de Servicios Funerarios realizados respecto a los programados	54
Porcentaje de turistas atendidos en Centros Vacacionales respecto a programados	54
Porcentaje de clientes atendidos en Tiendas IMSS-SNTSS respecto a programados	54

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Certificados de incapacidad por caso en Riesgos de Trabajo													
2013	3.96	3.95	3.98	3.97	3.99	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3.93	3.99	4.00	4.01	4.01	4.00	4.00	3.99	3.98	3.97	3.97	3.97	3.97
Variación Relativa 2013 / 2012	0.76	(1.00)	(0.50)	(1.00)	(0.50)	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Días subsidiados por certificado

2013	10.66	10.61	10.62	10.62	10.60	10.56	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	10.27	10.31	10.36	10.42	10.42	10.39	10.39	10.41	10.42	10.42	10.43	10.43	10.47
Variación Relativa 2013 / 2012	3.80	2.91	2.51	1.92	1.73	1.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Días subsidiados en Riesgos de Trabajo por cada certificado subsidiados de Riesgo de Trabajo.

2013	7.30	7.26	7.27	7.27	7.26	7.23	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	7.22	7.30	7.32	7.34	7.33	7.30	7.27	7.25	7.23	7.21	7.20	7.21	7.21
Variación Relativa 2013 / 2012	1.11	(0.55)	(0.68)	(0.95)	(0.95)	(0.96)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Días subsidiados por certificado de enfermedad general

2013	8.66	8.69	8.71	8.73	8.71	8.69	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	8.36	8.42	8.51	8.56	8.57	8.56	8.55	8.55	8.54	8.54	8.55	8.58	8.58
Variación Relativa 2013 / 2012	3.59	3.21	2.35	1.99	1.63	1.52	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Días subsidiados por certificado de maternidad

2013	38.14	38.21	38.26	38.26	38.19	38.17	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38.18	38.14	38.18	38.16	38.16	38.17	38.14	38.12	38.08	38.06	38.04	38.05	38.05
Variación Relativa 2013 / 2012	(0.10)	0.18	0.21	0.26	0.08	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Días subsidiados en enfermedad general por asegurado													
2013	0.11	0.10	0.10	0.12	0.11	0.10	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	0.11	0.11	0.12	0.11	0.13	0.12	0.12	0.13	0.11	0.12	0.10	0.10	
Variación Relativa 2013 / 2012	n.d.	(9.09)	(16.67)	9.09	(15.38)	(16.67)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Días subsidiados por Riesgo de Trabajo por asegurado

2013	0.05	0.04	0.05	0.05	0.05	0.05	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.05	0.06	0.05	0.05	
Variación Relativa 2013 / 2012	n.d.	(20.00)	n.d.	n.d.	(16.67)	(16.67)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto promedio por día subsidiado (pesos)

2013	188.62	194.34	194.79	195.99	196.08	196.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	184.55	184.76	184.73	184.81	184.00	185.57	185.75	184.88	185.58	185.80	186.31	187.13	
Variación Real 2013 / 2012	(1.02)	1.57	1.14	1.34	1.85	1.75	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto por día subsidiado en riesgos de trabajo (pesos)

2013	206.83	212.13	215.47	217.05	217.94	218.51	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	207.20	208.27	208.09	208.27	207.17	207.99	207.36	208.05	208.43	208.68	208.85	209.10	
Variación Real 2013 / 2012	(3.32)	(1.64)	(0.68)	(0.41)	0.54	0.93	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto por día subsidiado en enfermedad general (pesos)

2013	151.07	153.91	154.96	155.14	155.41	156.31	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	150.13	149.84	149.47	149.38	148.79	149.60	149.09	149.48	150.06	149.84	150.28	150.69	
Variación Real 2013 / 2012	(2.55)	(0.81)	(0.56)	(0.76)	(0.18)	0.38	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Gasto por día subsidiado en maternidad (pesos)													
2013	233.51	235.63	237.14	239.01	239.88	240.76	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	225.83	227.75	228.45	228.78	227.88	231.37	232.84	227.84	228.51	229.03	228.78	229.05	
Variación Real 2013 / 2012	0.14	(0.09)	(0.43)	(0.17)	0.61	(0.03)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto en subsidios por riesgos de trabajo en proporción del ingreso total de operación

2013	0.74	0.83	0.87	0.93	0.94	0.95	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1.06	1.07	1.08	1.07	1.08	1.08	1.06	1.05	1.04	1.05	1.02	0.99	
Variación Absoluta 2013 / 2012	(0.33)	(0.24)	(0.21)	(0.14)	(0.13)	(0.13)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto en subsidios por enfermedad general en proporción del ingreso total de operación

2013	1.18	1.32	1.36	1.45	1.48	1.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1.66	1.70	1.69	1.68	1.69	1.70	1.66	1.65	1.62	1.62	1.58	1.53	
Variación Absoluta 2013 / 2012	(0.48)	(0.38)	(0.32)	(0.23)	(0.22)	(0.22)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto en subsidios por maternidad en proporción del ingreso total de operación

2013	1.12	1.21	1.24	1.32	1.34	1.35	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1.45	1.46	1.45	1.45	1.46	1.47	1.47	1.44	1.43	1.45	1.42	1.39	
Variación Absoluta 2013 / 2012	(0.33)	(0.25)	(0.21)	(0.12)	(0.11)	(0.13)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Pensionados por Riesgo de Trabajo por cada 1,000 asegurados													
2013	14.79	14.68	14.68	14.70	14.75	14.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	15.41	15.29	15.22	15.31	15.33	15.32	15.32	15.13	14.90	14.69	14.60	14.81	
Variación Relativa 2013 / 2012	(4.02)	(3.99)	(3.55)	(3.98)	(3.78)	(3.52)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Pensionados por IV por cada 1,000 asegurados

2013	52.35	52.04	52.11	52.31	52.60	52.87	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	53.08	52.82	52.69	53.19	53.45	53.55	53.75	53.15	52.23	51.64	51.52	52.44	
Variación Relativa 2013 / 2012	(1.38)	(1.48)	(1.10)	(1.65)	(1.59)	(1.27)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Pensionados en CV por cada 1,000 asegurados

2013	67.74	67.44	67.56	67.84	68.25	68.69	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	66.73	66.45	66.36	67.05	67.42	67.70	68.03	67.67	67.51	66.67	66.38	67.62	
Variación Relativa 2013 / 2012	1.51	1.49	1.81	1.18	1.23	1.46	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Gasto acumulado ejercido en prestaciones económicas por asegurado (pesos)

2013	597.15	1,200.98	1,807.45	2,433.15	3,058.87	3,678.90	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	545.45	1,124.46	1,718.05	2,257.73	2,788.82	3,317.65	3,869.75	4,449.52	5,021.26	5,676.11	6,303.24	7,043.74	
Variación Real 2013 / 2012	6.03	3.14	0.91	2.98	4.83	6.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Incluye sumas aseguradas, régimen de jubilaciones y pensiones, subsidios, ayudas, indemnizaciones y pensiones temporales.

Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta	
Proporción de derechohabientes inscritos a cursos respecto a total de inscritos														
Meta 2013	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.0 %
2013	60.46	56.51	56.00	56.94	57.22	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	65.67	60.82	59.20	58.74	58.63	58.83	59.06	59.54	59.23	59.14	58.08	59.56		
Variación Absoluta 2013 / 2012	(5.21)	(4.31)	(3.20)	(1.80)	(1.41)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(9.54)	(13.49)	(14.00)	(13.06)	(12.78)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de Centros Extensión en empresas operando respecto a centros programados.														
Meta 2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.0 %
2013	56.51	91.67	95.02	97.01	98.37	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	26.16	68.13	80.95	89.46	90.96	93.15	93.68	94.82	96.66	97.81	100.44	93.77		
Variación Absoluta 2013 / 2012	30.35	23.54	14.07	7.55	7.41	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(43.49)	(8.33)	(4.98)	(2.99)	(1.63)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de discapacitados atendidos respecto a grupos prioritarios														
Meta 2013	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.0 %
2013	2.88	2.71	2.57	2.56	2.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	4.75	3.70	3.73	3.29	3.32	3.18	2.97	2.92	2.94	2.94	2.91	2.85		
Variación Absoluta 2013 / 2012	(1.87)	(0.99)	(1.16)	(0.73)	(0.78)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(1.12)	(1.29)	(1.43)	(1.44)	(1.46)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de inscritos respecto a cursos programados de Bienestar Social														
Meta 2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.0 %
2013	83.01	88.37	95.00	88.05	86.84	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	19.23	39.58	45.91	67.14	67.48	70.73	71.82	70.50	74.09	74.47	73.36	73.53		
Variación Absoluta 2013 / 2012	63.78	48.79	49.09	20.91	19.36	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(16.99)	(11.63)	(5.00)	(11.95)	(13.16)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Porcentaje de Inscritos respecto a cursos programados en Desarrollo Cultural													
Meta 2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	75.65	90.93	97.72	91.70	93.96	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	29.75	53.05	62.55	80.72	83.50	88.64	90.80	85.66	90.36	90.83	90.03	91.76	
Variación Absoluta 2013 / 2012	45.90	37.88	35.17	10.98	10.46	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	(24.35)	(9.07)	(2.28)	(8.30)	(6.04)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje de Inscritos respecto a cursos del Deporte y Cultura Física													
Meta 2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	70.72	94.53	100.64	97.57	102.77	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	25.39	49.85	59.23	84.16	88.02	95.85	95.97	89.77	93.72	94.71	94.22	95.16	
Variación Absoluta 2013 / 2012	45.33	44.68	41.41	13.41	14.75	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	(29.28)	(5.47)	0.64	(2.43)	2.77	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Porcentaje de inscripción respecto a meta programada en Adiestramiento Técnico y Capacitación para el Trabajo													
Meta 2013	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
2013	60.52	81.31	89.89	87.81	88.89	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	21.95	35.93	43.59	61.22	66.26	68.63	72.38	70.98	74.62	76.77	82.34	86.66	
Variación Absoluta 2013 / 2012	38.57	45.38	46.30	26.59	22.63	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	0.52	21.31	29.89	27.81	28.89	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
(1) Porcentaje de presupuesto ejercido respecto al asignado en Prestaciones Sociales													
Meta 2013	2.00	5.00	9.00	27.00	31.00	37.00	42.00	51.00	59.00	67.00	82.00	100.00	100.00
2013	1.72	5.27	8.82	26.53	30.66	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3.04	6.66	16.80	22.76	28.23	36.53	42.00	51.21	58.61	66.71	82.36	94.65	
Variación Absoluta 2013 / 2012	(1.32)	(1.39)	(7.98)	3.77	2.43	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Absoluta 2013 Vs Meta	(0.28)	0.27	(0.18)	(0.47)	(0.34)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

(1) cifras acumuladas

Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta	
(1) Porcentaje de asistentes en pláticas y talleres de Promoción de la Salud														
Meta 2013	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.0 %
2013	79.05	83.74	78.57	76.05	78.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	69.48	94.77	63.13	78.56	76.99	76.95	75.93	75.02	75.31	75.67	76.74	77.04		
Variación Absoluta 2013 / 2012	9.57	(11.03)	15.44	(2.51)	1.55	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(20.95)	(16.26)	(21.43)	(23.95)	(21.46)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de inscritos a cursos de adulto mayor respecto a los inscritos totales en programas de bienestar social														
Meta 2013	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.0 %
2013	29.81	27.00	26.13	26.20	26.01	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	31.79	28.53	26.74	26.35	26.27	25.84	25.26	25.39	25.54	25.37	25.11	26.32		
Variación Absoluta 2013 / 2012	(1.98)	(1.53)	(0.61)	(0.15)	(0.26)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	9.81	7.00	6.13	6.20	6.01	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Se refiere a los asistentes a pláticas y talleres de fomento a la salud en proporción a las asistencias programadas.

Prestaciones Económicas y Sociales

Servicios de Ingreso

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta	
Porcentaje de Servicios Funerarios realizados respecto a los programados														
Meta 2013	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.0 %
2013	83.14	83.69	85.71	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	95.77	98.02	93.50	91.58	89.85	92.71	95.12	96.27	96.91	97.15	97.32	96.49		
Variación Absoluta 2013 / 2012	(12.63)	(14.33)	(7.79)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(14.86)	(14.31)	(12.29)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de turistas atendidos en Centros Vacacionales respecto a programados														
Meta 2013	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.0 %
2013	79.97	81.32	91.38	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	64.58	75.10	101.14	120.73	112.89	113.75	108.04	104.09	106.85	106.85	102.21	100.47		
Variación Absoluta 2013 / 2012	15.39	6.22	(9.76)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	(18.03)	(16.68)	(6.62)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Porcentaje de clientes atendidos en Tiendas IMSS-SNTSS respecto a programados														
Meta 2013	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.0 %
2013	94.48	94.55	90.94	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	77.35	77.38	76.50	76.11	75.78	76.23	75.51	75.69	75.98	76.06	76.29	76.07		
Variación Absoluta 2013 / 2012	17.13	17.17	14.44	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	2.48	2.55	(1.06)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Incorporación y Recaudación

Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social	56
Cotizantes	56
Población derechohabiente (potencial)	56
Índice de pago oportuno	56
Trabajadores asegurados	57
Trabajadoras aseguradas mujeres totales	57
Trabajadores asegurados hombres totales	57

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social													
2013	836,785	835,995	837,356	839,989	841,096	841,110	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	828,288	827,466	830,002	828,675	830,705	832,240	833,542	835,025	835,725	839,326	839,063	836,314	
Variación Relativa 2013 / 2012	1.03	1.03	0.89	1.37	1.25	1.07	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Cotizantes

Meta 2013	16,149,594	16,023,103	16,223,537	16,231,001	16,378,492	16,408,947	16,502,779	16,623,112	16,627,432	16,764,465	16,798,903	16,615,661	16,445,586
2013	16,173,127	16,081,199	16,127,422	16,306,868	16,363,678	16,305,524	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	15,425,373	15,372,685	15,580,070	15,562,071	15,703,860	15,733,440	15,864,572	15,980,111	15,953,780	16,169,662	16,175,632	15,954,757	
Variación Relativa 2013 / 2012	4.85	4.61	3.51	4.79	4.20	3.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	0.15	0.36	(0.59)	0.47	(0.09)	(0.63)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Población derechohabiente (potencial)

2013	57,695,654	58,068,967	58,201,438	58,378,688	58,402,935	58,416,367	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	55,155,941	55,611,924	55,928,973	55,851,285	55,921,855	56,066,218	56,192,667	56,552,332	56,962,939	57,690,373	58,148,066	57,475,897	
Variación Relativa 2013 / 2012	4.60	4.42	4.06	4.53	4.44	4.19	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Índice de pago oportuno

2013	93.23	92.52	92.88	93.68	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	94.00	91.57	92.85	92.12	93.38	92.49	94.51	91.42	93.65	92.70	92.39	92.34	
Variación Absoluta 2013 / 2012	(0.77)	0.95	0.03	1.56	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Los familiares de asegurados y de pensionados que conforman la población derechohabiente se determinan con estimaciones basadas en coeficientes familiares.

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Trabajadoras aseguradas mujeres totales													
2013	5,801,617	5,890,887	5,921,247	5,941,983	5,954,579	5,965,393	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,586,914	5,630,057	5,677,788	5,687,179	5,654,200	5,684,680	5,684,480	5,711,401	5,762,085	5,824,567	5,878,026	5,805,762	
Variación Relativa 2013 / 2012	3.84	4.63	4.29	4.48	5.31	4.94	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Trabajadores asegurados hombres totales

2013	10,304,595	10,336,198	10,359,832	10,405,990	10,400,323	10,392,028	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	9,840,945	9,933,537	10,017,891	10,018,980	10,077,356	10,122,150	10,164,747	10,208,855	10,271,010	10,357,841	10,416,910	10,256,281	
Variación Relativa 2013 / 2012	4.71	4.05	3.41	3.86	3.20	2.67	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Trabajadores asegurados

2013	16,106,212	16,227,085	16,281,079	16,347,973	16,354,902	16,357,421	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,427,859	15,563,594	15,695,679	15,706,159	15,731,556	15,806,830	15,849,227	15,920,256	16,033,095	16,182,408	16,294,936	16,062,043	
Variación Relativa 2013 / 2012	4.40	4.26	3.73	4.09	3.96	3.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Administración y Evaluación de Delegaciones

Plazas ocupadas de confianza	59
Plazas ocupadas de base	59
Plazas ocupadas de sustitutos	59
Plazas ocupadas de temporales	60
Plazas ocupadas de becados	60
Plazas ocupadas de residentes	60
Gasto ejercido en consumo de bienes acumulado (millones de pesos)	61
Gasto ejercido en consumos de bienes acumulado por derechohabientes adscritos a Médico Familiar (en pesos)	61
Gasto ejercido en medicamentos acumulado (millones de pesos)	61
Gasto ejercido en material de curación acumulado (millones de pesos)	61
Nivel integral de conservación (%)	62
Nivel de limpieza obtenido	62

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Plazas ocupadas de confianza													
Meta 2013	41,346	40,697	41,360	41,360	41,459	41,459	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	40,939	40,824	40,697	40,678	40,782	40,779	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38,997	39,165	39,344	39,490	39,521	39,774	39,934	40,361	40,570	40,868	41,049	41,034	n.d.
Variación Relativa 2013 / 2012	4.98	4.24	3.44	3.01	3.19	2.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	(0.98)	0.31	(1.60)	(1.65)	(1.63)	(1.64)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Plazas ocupadas de base													
Meta 2013	328,312	326,148	328,312	328,312	328,313	328,313	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	328,122	327,240	326,987	326,285	326,643	327,129	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	317,158	318,004	319,311	320,291	321,124	322,315	323,445	324,077	325,020	326,023	326,929	327,865	n.d.
Variación Relativa 2013 / 2012	3.46	2.90	2.40	1.87	1.72	1.49	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	(0.06)	0.33	(0.40)	(0.62)	(0.51)	(0.36)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Plazas ocupadas de sustitutos													
Meta 2013	22,809	22,809	22,809	22,809	22,809	22,809	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	23,525	23,563	22,610	26,973	28,320	26,625	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	23,352	21,891	22,374	23,988	24,543	23,900	22,189	24,072	24,974	23,635	24,698	24,728	n.d.
Variación Relativa 2013 / 2012	0.74	7.64	1.05	12.44	15.39	11.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	3.14	3.31	(0.87)	18.26	24.16	16.73	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Plazas ocupadas de temporales													
Meta 2013	621	344	607	607	554	554	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	293	344	386	387	390	424	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	244	349	363	373	416	435	436	447	450	457	455	461	n.d.
Variación Relativa 2013 / 2012	20.08	(1.43)	6.34	3.75	(6.25)	(2.53)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	(52.82)	n.d.	(36.41)	(36.24)	(29.60)	(23.47)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Plazas ocupadas de becados													
Meta 2013	3,918	3,918	3,918	3,918	3,367	3,367	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	2,396	3,218	3,249	3,463	3,493	3,336	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,538	3,009	3,238	3,252	3,419	3,325	3,330	3,301	3,475	3,456	3,420	2,428	n.d.
Variación Relativa 2013 / 2012	(5.59)	6.95	0.34	6.49	2.16	0.33	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	(38.85)	(17.87)	(17.08)	(11.61)	3.74	(0.92)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Plazas ocupadas de residentes													
Meta 2013	10,084	10,084	10,084	10,084	10,588	10,588	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2013	10,018	10,011	9,830	10,499	10,588	10,588	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	9,635	9,627	9,304	9,833	10,014	10,083	10,083	10,071	10,063	10,056	10,048	10,033	n.d.
Variación Relativa 2013 / 2012	3.98	3.99	5.65	6.77	5.73	5.01	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa 2013 Vs Meta	(0.65)	(0.72)	(2.52)	4.12	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Administración y Evaluación de Delegaciones

Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Gasto ejercido en consumo de bienes acumulado (millones de pesos)													
Meta 2013	3,039.69	7,281.71	11,333.69	15,647.13	19,573.16	23,447.75	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	45850.697
2013	3,021.71	6,329.84	9,969.61	14,116.69	18,345.36	22,253.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	2,933.59	5,308.47	7,922.40	11,334.61	14,696.05	18,774.12	22,240.73	26,344.36	29,865.58	34,122.51	38,083.34	43,082.22	
Variación Real 2013 / 2012	(0.24)	15.15	20.71	19.01	19.31	13.88	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	(0.59)	(13.07)	(12.04)	(9.78)	(6.27)	(5.09)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Gasto ejercido en consumos de bienes acumulado por derechohabientes adscritos a Médico Familiar (en pesos)													
2013	73.06	152.09	238.62	338.03	436.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	74.37	133.91	198.00	284.04	365.93	462.92	550.02	646.14	729.68	832.94	919.85	1,049.15	
Variación Real 2013 / 2012	(4.86)	9.68	15.60	13.72	14.01	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Gasto ejercido en medicamentos acumulado (millones de pesos)													
Meta 2013	2,010.50	4,325.21	6,628.63	9,085.27	11,389.57	13,638.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	26810.702
2013	2,138.55	4,049.35	6,268.90	8,631.55	11,162.75	13,525.62	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	2,431.63	4,293.12	5,642.54	7,569.87	9,627.36	11,938.43	14,006.64	16,459.49	18,648.98	21,254.02	23,412.41	26,567.92	
Variación Real 2013 / 2012	(14.83)	(8.91)	6.57	8.96	10.82	8.85	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	6.37	(6.38)	(5.43)	(4.99)	(1.99)	(0.83)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Gasto ejercido en material de curación acumulado (millones de pesos)													
Meta 2013	744.70	2,273.82	3,566.06	4,893.40	6,097.77	7,307.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	13870.026
2013	581.36	1,636.68	2,730.73	4,106.23	5,330.73	6,447.73	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	357.69	726.54	1,734.18	3,021.34	3,941.19	5,269.69	6,457.75	7,526.95	8,530.83	8,157.77	11,139.30	12,669.06	
Variación Relativa 2013 / 2012	62.53	125.27	57.47	35.91	35.26	22.36	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	(21.93)	(28.02)	(23.42)	(16.09)	(12.58)	(11.77)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Administración y Evaluación de Delegaciones

Conservación y Servicios Generales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Nivel integral de conservación (%)													
2013	84.38	82.16	82.40	84.39	79.55	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	65.76	70.34	62.17	61.78	72.93	77.88	68.78	78.20	78.20	73.56	73.56	78.07	
Variación Absoluta 2013 / 2012	18.62	11.82	20.23	22.61	6.62	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Nivel de limpieza obtenido													
2013	84.84	82.26	82.36	84.65	78.67	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	66.01	70.75	62.17	61.56	73.66	77.88	68.57	77.41	77.41	72.46	72.46	77.05	
Variación Absoluta 2013 / 2012	18.83	11.51	20.19	23.09	5.01	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Absoluta 2013 Vs Meta	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Finanzas

Gasto total ejercido acumulado (millones de pesos)	64
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto total ejercido (en pesos)	64
Gasto ejercido en servicios personales acumulado (millones de pesos)	64
Gasto ejercido por plaza IMSS acumulado (pesos)	64
Gasto ejercido en prestaciones económicas (millones de pesos)	64
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido de prestaciones económicas (pesos)	65
Gasto ejercido en conservación acumulado (millones de pesos)	65
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en conservación (pesos)	65
Gasto ejercido en servicios generales acumulado (millones de pesos)	65
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en servicios generales (en pesos)	65
Cuotas Obrero Patronales ejercidas acumuladas (millones de pesos)	66
Cuotas a cargo del Gobierno Federal ejercido acumuladas (millones de pesos)	66
Otros ingresos ejercidos acumulados (millones de pesos)	66
Ingresos ejercidos totales acumulados (millones de pesos)	66

Finanzas

Gasto de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Gasto total ejercido acumulado (millones de pesos)													
Meta 2013	24,292.63	48,983.68	72,758.89	99,053.05	122,048.60	146,391.84	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	294333.369
2013	32,535.64	55,693.28	79,877.51	104,913.85	129,304.20	154,110.18	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	23,357.73	44,191.77	66,685.66	90,189.37	113,939.80	142,110.78	167,942.25	190,960.12	215,530.03	241,131.23	267,643.59	300,204.99	
Variación Real 2013 / 2012	34.90	21.70	14.90	11.16	8.46	4.18	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	33.93	13.70	9.78	5.92	5.94	5.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto total ejercido (en pesos)

2013	786.62	1,338.14	1,911.86	2,512.22	3,076.62	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	592.19	1,114.78	1,666.63	2,260.13	2,837.09	3,504.11	4,153.33	4,683.64	5,265.91	5,886.08	6,464.54	7,310.71	
Variación Real 2013 / 2012	28.65	15.92	10.04	6.22	3.64	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto ejercido en servicios personales acumulado (millones de pesos)

Meta 2013	13,383.04	25,041.42	35,622.46	48,706.22	59,014.70	70,461.77	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	137580.971
2013	14,088.18	26,128.29	38,243.82	50,521.14	62,604.54	74,270.21	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	13,139.01	24,213.33	35,524.88	46,701.73	58,130.64	69,681.31	82,032.81	92,206.06	103,163.19	114,713.47	126,278.32	135,226.90	
Variación Real 2013 / 2012	3.84	4.21	3.26	3.37	2.93	2.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	5.27	4.34	7.36	3.73	6.08	5.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Gasto ejercido por plaza IMSS acumulado (pesos)

2013	34,760.48	64,482.45	94,719.42	123,739.89	152,613.60	181,642.61	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	33,524.38	61,761.60	90,179.77	117,569.37	145,677.31	174,276.47	205,381.36	229,180.74	255,006.00	283,596.75	310,572.14	332,621.41	
Variación Real 2013 / 2012	0.42	0.82	0.75	0.57	0.12	0.13	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Gasto ejercido en prestaciones económicas (millones de pesos)

Meta 2013	5,562.27	11,161.02	17,055.78	22,807.44	28,507.81	34,480.09	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	76733.971
2013	5,915.52	11,987.78	18,179.76	24,745.38	31,242.59	37,758.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	5,254.38	10,922.40	16,948.92	22,642.98	28,220.35	34,114.31	40,025.40	45,666.35	51,678.33	57,672.02	63,876.43	69,959.84	
Variación Real 2013 / 2012	9.03	5.99	2.89	4.43	5.81	6.34	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	6.35	7.41	6.59	8.50	9.59	9.51	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) incluye sumas aseguradas, régimen de jubilaciones y pensiones, subsidios, ayudas, indemnizaciones y pensiones temporales.

Finanzas

Gasto de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido de prestaciones económicas (pesos)													
2013	143.02	288.03	435.13	592.54	743.38	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	133.21	275.52	423.59	567.43	702.68	841.17	989.85	1,120.05	1,262.62	1,407.79	1,542.84	1,703.69	
Variación Real	2013 / 2012	3.98	0.95	(1.47)	(0.21)	1.11	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Gasto ejercido en conservación acumulado (millones de pesos)

Meta 2013	48.13	351.28	784.38	1,216.03	1,625.22	1,989.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	3859.207
2013	(0.01)	61.17	240.46	575.62	933.85	1,256.96	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	5.06	76.09	235.09	430.38	620.53	1,012.90	1,327.50	1,680.85	2,007.80	2,404.92	2,904.57	4,083.68	
Variación Real	2013 / 2012	(100.17)	(22.37)	(1.89)	27.80	43.83	19.22	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa	2013 Vs Meta	(100.02)	(82.59)	(69.34)	(52.66)	(42.54)	(36.83)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en conservación (pesos)

2013	(0.00)	1.47	5.76	13.78	22.22	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	0.12	1.91	5.87	10.78	15.45	24.97	32.83	41.22	49.05	58.70	70.16	99.45	
Variación Real	2013 / 2012	(100.20)	(25.69)	(5.95)	22.18	37.45	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Gasto ejercido en servicios generales acumulado (millones de pesos)

Meta 2013	1,650.12	3,934.70	6,138.44	8,238.30	10,269.31	12,335.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	22905.687
2013	796.83	2,108.50	3,768.84	5,934.85	7,830.88	9,737.30	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	701.25	1,629.94	3,024.25	4,677.12	6,447.68	8,691.26	10,414.79	12,410.65	14,283.28	16,205.62	18,433.24	22,320.59	
Variación Real	2013 / 2012	10.05	24.92	19.54	21.25	16.08	7.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
Variación Relativa	2013 Vs Meta	(51.71)	(46.41)	(38.60)	(27.96)	(23.74)	(21.06)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en servicios generales (en pesos)

2013	19.27	50.66	90.21	142.11	186.33	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	17.77	41.11	75.58	117.20	160.54	214.30	257.56	304.39	348.97	395.58	445.23	543.56	
Variación Real	2013 / 2012	5.00	19.00	14.48	15.87	10.92	(100.00)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Finanzas

Ingresos de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Cuotas Obrero Patronales ejercidas acumuladas (millones de pesos)													
Meta 2013	18,251.22	35,412.14	53,734.39	71,548.31	90,316.38	108,467.69	127,607.94	146,832.66	165,441.63	184,399.16	203,161.59	222,555.34	222555.34
2013	17,387.31	34,510.06	52,831.42	70,505.01	89,182.00	107,667.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	15,846.65	31,416.10	48,207.71	64,687.18	81,716.43	99,180.39	116,775.65	134,646.87	151,766.86	169,557.84	187,172.77	205,711.64	
Variación Real 2013 / 2012	6.26	6.08	5.12	4.15	4.31	4.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	(4.73)	(2.55)	(1.68)	(1.46)	(1.26)	(0.74)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Cuotas a cargo del Gobierno Federal ejercido acumuladas (millones de pesos)													
Meta 2013	5,241.78	10,162.06	15,471.45	20,678.40	26,081.62	31,334.87	36,782.04	42,237.27	47,548.95	53,114.54	58,531.16	64,108.81	64108.81
2013	5,100.26	9,925.63	15,265.55	20,488.18	25,915.39	31,163.15	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	4,637.73	9,182.14	14,068.62	18,901.82	23,884.23	28,758.88	33,849.87	39,074.17	44,004.19	49,213.70	54,491.61	59,856.78	
Variación Real 2013 / 2012	6.51	4.39	4.08	3.58	3.70	4.10	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	(2.70)	(2.33)	(1.33)	(0.92)	(0.64)	(0.55)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Otros ingresos ejercidos acumulados (millones de pesos)													
Meta 2013	50.81	126.18	190.89	240.07	317.06	414.12	477.78	539.38	631.56	686.28	797.11	1,423.74	1423.74
2013	10,255.44	11,585.52	12,058.67	13,007.33	14,140.58	15,518.18	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	894.17	2,033.93	3,161.60	3,866.52	5,020.21	5,881.00	9,928.98	14,267.86	18,811.09	20,297.89	26,280.36	34,930.82	
Variación Real 2013 / 2012	1,010.77	450.07	265.85	221.46	169.20	153.51	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	20,083.90	9,081.74	6,217.08	5,318.14	4,359.91	3,647.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Ingresos ejercidos totales acumulados (millones de pesos)													
Meta 2013	24,007.39	46,590.69	70,714.96	94,405.22	119,162.48	143,866.70	169,077.39	194,246.84	218,662.76	243,904.08	268,588.96	295,384.29	314910.29
2013	32,743.01	56,021.21	80,155.64	104,000.52	129,237.97	154,348.83	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	21,378.55	42,632.17	65,437.93	87,455.52	110,620.87	133,820.27	160,554.50	187,988.90	214,582.14	239,069.43	267,944.74	300,499.24	
Variación Real 2013 / 2012	48.33	26.90	17.49	13.63	11.66	10.81	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
Variación Relativa 2013 Vs Meta	36.39	20.24	13.35	10.16	8.46	7.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Jurídica

Quejas médicas escritas recibidas (acumuladas)	68
Proporción de quejas procedentes respecto al total de las recibidas	68
Quejas médicas escritas resueltas (acumuladas)	68
Quejas verbales recibidas (acumuladas)	68
Orientaciones realizadas al derechohabiente	69
Orientaciones realizadas al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar (acumuladas)	69
Gestiones realizadas en apoyo al derechohabiente (acumuladas)	69
Gestiones realizadas en apoyo al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar	70
Importe total pagado por quejas médicas escritas (miles de pesos). Cifras acumuladas	70
Importe promedio reintegrado por queja médica (acumulado)	70
Quejas verbales recibidas (acumuladas) por 100,000 derechohabientes adscritos a Médico Familiar	70

Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Quejas médicas escritas recibidas (acumuladas)													
2013	418	824	1,222	1,703	2,146	2,364	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	484	989	1,476	1,870	2,365	2,841	3,306	3,816	4,230	4,719	5,171	5,553	
Variación Relativa 2013 / 2012	(13.64)	(16.68)	(17.21)	(8.93)	(9.26)	(16.79)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Proporción de quejas procedentes respecto al total de las recibidas

2013	37.08	34.47	35.52	34.29	33.69	35.83	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	32.44	29.22	32.32	33.37	33.57	34.49	35.06	34.25	34.73	35.07	35.25	35.21	
Variación Absoluta 2013 / 2012	4.64	5.24	3.20	0.92	0.12	1.33	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Quejas médicas escritas resueltas (acumuladas)

2013	425	833	1,225	1,704	2,146	2,595	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	54	264	602	940	1,391	1,863	2,311	2,734	3,170	3,731	4,181	4,523	
Variación Relativa 2013 / 2012	687.04	215.53	103.49	81.28	54.28	39.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Quejas verbales recibidas (acumuladas)

2013	4,890	9,665	14,136	19,453	24,755	29,643	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,214	10,280	15,444	20,295	25,610	30,433	35,064	40,000	45,077	50,841	55,754	59,835	
Variación Relativa 2013 / 2012	(6.21)	(5.98)	(8.47)	(4.15)	(3.34)	(2.60)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.

Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Orientaciones realizadas al derechohabiente													
2013	1,686,564	3,296,851	4,819,043	6,617,713	8,320,894	10,024,313	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	1,530,628	3,059,976	4,565,174	5,967,223	7,462,956	8,995,463	10,551,206	12,140,828	13,714,368	15,500,502	17,113,333	18,523,752	
Variación Relativa 2013 / 2012	10.19	7.74	5.56	10.90	11.50	11.44	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Orientaciones realizadas al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar (acumuladas)

2013	4,078	7,921	11,534	15,846	19,798	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	3,881	7,719	11,409	14,954	18,583	22,181	26,094	29,778	33,508	37,837	41,335	45,110	
Variación Relativa 2013 / 2012	5.08	2.62	1.09	5.97	6.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Gestiones realizadas en apoyo al derechohabiente (acumuladas)

2013	35,256	69,884	102,402	140,816	176,788	211,653	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	55,031	103,718	147,541	184,004	221,487	257,306	294,611	333,645	375,155	415,465	453,793	484,913	
Variación Relativa 2013 / 2012	(35.93)	(32.62)	(30.59)	(23.47)	(20.18)	(17.74)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Incluye orientación sobre disponibilidad de medicamentos en farmacia y apoyo en la gestión de pagos por traslado de pacientes, entre otras.

Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Meta
Gestiones realizadas en apoyo al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar													
2013	85.24	167.91	245.10	337.19	420.64	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	139.52	261.64	368.74	461.11	551.50	634.46	728.59	818.33	916.59	1,014.16	1,096.07	1,180.88	
Variación Relativa	2013 / 2012	(38.90)	(35.82)	(33.53)	(26.87)	(23.73)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

Importe total pagado por quejas médicas escritas (miles de pesos). Cifras acumuladas

2013	4,530.47	11,438.18	17,148.78	24,789.65	33,310.51	40,203.32	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	5,102.84	11,322.08	16,945.03	22,991.34	29,598.43	37,695.89	45,487.28	53,614.62	57,912.69	65,576.04	71,935.04	84,808.48	
Variación Real	2013 / 2012	(14.02)	(2.44)	(2.93)	3.03	7.56	2.46	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Importe promedio reintegrado por queja médica (acumulado)

2013	32.13	45.39	44.43	47.86	51.97	53.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	38.66	46.21	40.73	42.11	42.90	44.40	45.13	47.28	45.46	45.92	45.47	49.86	
Variación Real	2013 / 2012	(19.50)	(5.15)	4.62	8.60	15.78	15.83	n.d.	n.d.	n.d.	n.d.	n.d.	

Quejas verbales recibidas (acumuladas) por 100,000 derechohabientes adscritos a Médico Familiar

2013	11.82	23.22	33.83	46.58	58.90	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	
2012	13.22	25.93	38.60	50.86	63.77	75.04	86.72	98.11	110.13	124.10	134.67	145.71	
Variación Relativa	2013 / 2012	(10.59)	(10.45)	(12.36)	(8.42)	(7.64)	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	

(1) Importes en miles de pesos

3.- Información Estadística

Prestaciones Médicas

Camas censables	73
Laboratorios clínicos	73
Gabinetes radiológicos	73
Quirófanos	73
Unidades médicas totales (Inlcuye unidades auxiliares de Medicina Familiar)	74
Unidades Médicas de 1er. Nivel	74
Unidades Médicas de 2o. Nivel	74
Unidades Médicas de 3er. Nivel	74
Consultas de medicina familiar (acumuladas)	75
Consultas de especialidades (acumuladas)	75
Consultas de urgencias (acumuladas)	75
Consultas dental (acumuladas)	75
Consultas totales acumuladas (miles)	75
Estudios de laboratorio clínico acumulados	76
Estudios de radiodiagnóstico (acumulados)	76
Intervenciones quirúrgicas (acumuladas)	76
Partos atendidos (acumulados)	76
Egresos hospitalarios (acumulados)	76
Consultas de medicina familiar promedio por 1000 derechohabientes adscritos a Médico Familiar	77
Consultas de especialidades promedio por 1000 derechohabientes adscritos a médico familiar	77
Consultas de urgencias promedio por 1000 derechohabientes adscritos a Médico Familiar	77
Consultas dentales promedio por 1000 derechohabientes adscritos a Médico Familiar	77

Estudios de laboratorio promedio clínico por 1000 derechohabientes adscritos a Médico Familiar	78
Estudios de radiodiagnóstico promedio por 1000 derechohabientes adscritos a Médico Familiar	78
Intervenciones quirúrgicas promedio por 1000 derechohabientes adscritos a Médico Familiar	78
Partos atendidos promedio por 1000 derechohabientes adscritos a Médico Familiar	78
Egresos hospitalarios promedio por 1000 derechohabiente adscritos a Médico Familiar	78
Consultas totales promedio por 1000 derechohabientes adscritos a Médico Familiar	79
Intervenciones quirúrgicas por quirófano	79
Miles de derechohabientes adscritos a Médico Familiar por consultorio	79
Miles de derechohabientes adscritos a Médico Familiar por cama censable	79
Miles de derechohabientes adscritos a Médico Familiar por quirófano	80
Día típico en consultas de medicina familiar	80
Día típico en consultas de especialidades	80
Día típico en consultas dentales	80
Día típico en consultas de urgencias	81
Día típico en consultas otorgadas	81
Día típico en estudios de laboratorio	81
Día típico en estudios de radiodiagnóstico	81
Día típico en intervenciones quirúrgicas	82
Día típico en partos atendidos	82
Día típico en egresos hospitalarios	82

Prestaciones Médicas

Recursos Físicos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
(1) Camas censables												
2013	32,437	32,437	32,437	32,437	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	32,437	32,437	32,437	32,437	32,437	32,437	32,437	32,437	32,437	32,437	32,437	32,437
2011	30,296	30,296	30,296	30,296	30,296	30,296	30,296	30,296	30,296	32,071	32,071	32,071
2010	29,932	29,728	29,728	29,728	29,728	29,728	29,728	29,728	29,728	29,728	29,728	29,728
2009	29,646	29,932	29,932	29,932	29,932	29,932	29,932	29,932	29,932	29,932	29,932	29,278
(2) Laboratorios clínicos												
2013	542	540	540	540	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	541	539	539	541	541	541	542	542	542	542	542	542
2011	540	540	540	540	540	540	540	540	541	541	541	541
2010	540	539	539	539	539	539	539	539	539	539	539	539
2009	535	540	540	540	540	540	540	540	540	540	540	539
Gabinetes radiológicos												
2013	1,032	1,034	1,034	1,034	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,043	1,072	1,020	1,024	1,024	1,024	1,033	1,033	1,033	1,033	1,033	1,033
2011	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,043	1,043	1,043	1,043
2010	971	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003	1,003
2009	991	971	971	971	971	971	971	971	971	971	971	1,003
(3) Quirófanos												
2013	1,253	1,264	1,264	1,264	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,197	1,213	1,159	1,160	1,160	1,160	1,163	1,163	1,163	1,163	1,163	1,163
2011	1,191	1,191	1,191	1,191	1,191	1,191	1,191	1,191	1,197	1,197	1,197	1,197
2010	1,172	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
2009	1,194	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,172	1,181

(1) Incluye camas censables de 2do y 3er Nivel

(2) Se refiere a áreas de laboratorio clínico, donde se pueden ubicar dentro de ellas uno o más peines de laboratorio.

(3) Incluye salas de cirugía quirúrgica, tococirugía y mixtas de toco y cirugía.

Prestaciones Médicas

Recursos Físicos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Unidades médicas totales (Inlcuye unidades auxiliares de Medicina Familiar)												
2013	1,807	1,810	1,810	1,810	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,822	1,824	1,803	1,806	1,806	1,806	1,807	1,807	1,808	1,809	1,811	1,811
2011	1,810	1,812	1,812	1,812	1,813	1,814	1,815	1,817	1,818	1,819	1,819	1,820
2010	1,795	1,795	1,796	1,798	1,798	1,802	1,803	1,806	1,806	1,809	1,809	1,810
2009	1,809	1,781	1,789	1,789	1,790	1,790	1,792	1,792	1,793	1,793	1,795	1,795
Unidades Médicas de 1er. Nivel												
2013	1,500	1,501	1,501	1,501	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,517	1,519	1,498	1,499	1,499	1,499	1,500	1,500	1,499	1,499	1,499	1,499
2011	1,510	1,512	1,512	1,512	1,512	1,513	1,514	1,514	1,514	1,515	1,515	1,516
2010	1,504	1,503	1,504	1,504	1,504	1,507	1,507	1,508	1,508	1,510	1,510	1,510
2009	1,526	1,495	1,501	1,501	1,502	1,502	1,503	1,503	1,503	1,503	1,504	1,503
Unidades Médicas de 2o. Nivel												
2013	271	273	273	273	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	267	267	267	269	269	270	270	270	272	273	275	275
2011	262	262	262	262	263	263	263	265	266	266	266	266
2010	253	254	254	256	256	257	258	260	260	261	261	262
2009	245	248	250	250	250	250	251	251	252	252	253	254
Unidades Médicas de 3er. Nivel												
2013	36	36	36	36	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38	38	38	38	38	37	37	37	37	37	37	37
2011	38	38	38	38	38	38	38	38	38	38	38	38
2010	38	38	38	38	38	38	38	38	38	38	38	38
2009	38	38	38	38	38	38	38	38	38	38	38	38

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Consultas de medicina familiar (acumuladas)												
2013	7,238,522	14,126,736	20,622,265	27,683,986	34,149,210	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	7,507,708	14,687,643	21,240,945	28,417,618	35,286,433	42,382,345	49,660,803	56,944,388	64,452,973	72,042,748	78,735,639	85,520,578
2011	6,904,958	14,050,565	20,434,534	26,772,364	33,771,061	41,008,209	47,728,179	55,060,495	61,445,402	68,789,371	75,957,869	82,305,586
2010	6,110,121	13,015,781	19,208,074	25,316,939	31,939,719	39,066,263	45,185,276	52,262,347	58,807,757	65,728,015	72,825,911	79,436,476
2009	5,934,523	12,820,719	18,935,594	25,256,810	31,878,588	39,008,725	45,424,123	52,127,496	58,994,572	65,825,402	72,941,132	79,140,571
Consultas de especialidades (acumuladas)												
2013	1,543,011	3,194,048	4,741,328	6,426,539	8,024,815	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,609,066	3,291,136	4,822,519	6,463,166	8,090,543	9,801,584	11,540,841	13,256,606	15,055,829	16,859,705	18,456,083	20,068,035
2011	1,465,741	3,134,120	4,661,916	6,112,870	7,707,661	9,436,463	11,046,285	12,817,636	14,367,161	16,155,305	17,979,644	19,494,361
2010	1,305,445	2,947,921	4,363,575	5,739,489	7,308,408	9,054,445	10,517,805	12,178,647	13,720,500	15,323,319	16,976,521	18,430,405
2009	1,278,682	2,893,209	4,301,523	5,719,284	7,170,413	8,866,319	10,354,077	11,916,815	13,497,541	14,994,010	16,598,063	18,028,340
Consultas de urgencias (acumuladas)												
2013	1,770,581	3,670,537	5,364,903	7,149,008	8,848,194	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,543,159	3,089,113	4,486,702	5,962,803	7,449,247	8,966,647	10,387,450	11,856,197	13,439,982	15,014,021	16,711,427	18,405,516
2011	1,439,978	2,920,768	4,346,495	5,900,639	7,396,748	8,934,867	10,335,898	11,830,225	13,361,642	14,855,609	16,377,915	17,706,566
2010	1,348,442	2,755,593	4,103,414	5,550,809	7,002,942	8,492,887	9,873,845	11,374,008	12,961,758	14,499,383	16,052,329	17,577,481
2009	1,296,266	2,700,536	4,013,454	5,448,696	7,076,192	8,581,275	9,981,067	11,412,924	13,122,619	14,924,584	16,562,155	17,890,927
Consultas dental (acumuladas)												
2013	385,035	773,614	1,140,335	1,552,598	1,928,729	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	404,526	797,596	1,166,498	1,567,283	1,956,156	2,372,906	2,803,772	3,233,898	3,659,940	4,095,964	4,472,407	4,828,494
2011	367,111	762,189	1,120,936	1,474,659	1,867,761	2,289,147	2,681,257	3,120,839	3,471,678	3,888,525	4,290,052	4,620,349
2010	315,844	697,875	1,043,600	1,391,667	1,773,605	2,200,674	2,565,105	2,994,205	3,351,702	3,744,316	4,142,478	4,470,801
2009	319,271	710,934	1,062,058	1,428,569	1,757,670	2,170,102	2,545,476	2,953,114	3,315,400	3,668,182	4,045,456	4,354,771
Consultas totales acumuladas (miles)												
2013	10,937	21,765	31,869	42,812	52,951	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	11,064	21,865	31,717	42,411	52,782	63,523	74,393	85,291	96,609	108,012	118,376	128,823
2011	10,178	20,868	30,564	40,261	50,743	61,669	71,792	82,829	92,646	103,689	114,605	124,127
2010	9,080	19,417	28,719	37,999	48,025	58,814	68,142	78,809	88,842	99,295	109,997	119,915
2009	8,829	19,125	28,313	37,853	47,883	58,626	68,305	78,410	88,930	99,412	110,147	119,415

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estudios de laboratorio clínico acumulados												
2013	15,369,436	31,741,146	47,281,076	64,101,822	80,086,176	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,308,565	31,215,389	46,038,262	62,107,670	77,775,276	94,455,373	111,032,927	127,835,823	144,924,168	161,919,385	177,406,712	192,570,349
2011	13,773,970	29,151,674	43,553,007	58,018,031	73,291,969	89,421,700	104,816,464	121,130,896	135,778,241	151,726,157	168,033,742	181,902,172
2010	12,695,887	27,589,397	41,177,261	55,025,843	69,600,907	85,321,122	99,258,374	114,675,531	129,056,481	143,452,222	158,306,489	171,933,688
2009	11,492,742	25,208,708	37,773,121	50,730,335	63,545,310	77,838,162	91,563,002	106,165,297	120,423,680	134,273,923	148,744,820	161,768,045
Estudios de radiodiagnóstico (acumulados)												
2013	1,186,710	2,429,797	3,583,808	4,832,317	6,038,016	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,160,856	2,345,669	3,481,210	4,640,482	5,788,100	6,988,257	8,189,388	9,409,966	10,672,880	11,936,049	13,138,854	14,290,005
2011	1,047,851	2,169,954	3,240,588	4,311,307	5,431,984	6,633,923	7,752,480	8,931,115	10,044,836	11,224,687	12,465,161	13,537,632
2010	977,435	2,058,931	3,076,770	4,102,410	5,186,535	6,352,760	7,392,512	8,526,030	9,581,877	10,672,955	11,773,253	12,794,377
2009	938,711	2,015,832	2,998,812	4,029,876	5,041,305	6,163,984	7,225,416	8,307,069	9,374,016	10,428,910	11,508,160	12,520,860
Intervenciones quirúrgicas (acumuladas)												
2013	120,121	244,436	359,846	487,002	608,842	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	122,892	248,240	363,761	487,815	609,822	740,774	872,384	1,005,112	1,139,802	1,272,887	1,394,659	1,512,953
2011	114,264	239,171	354,633	472,162	593,428	725,394	849,244	981,883	1,101,894	1,230,657	1,369,497	1,487,354
2010	107,767	233,359	343,555	459,316	581,803	715,689	836,082	968,051	1,092,982	1,217,354	1,342,058	1,455,537
2009	107,108	231,629	342,726	461,205	575,306	709,276	832,418	960,900	1,087,806	1,207,453	1,329,567	1,441,872
Partos atendidos (acumulados)												
2013	38,462	74,421	107,290	143,306	178,227	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38,092	74,355	107,973	144,112	179,542	217,141	255,524	297,606	342,013	383,081	423,532	461,276
2011	37,361	73,534	107,005	142,260	177,784	215,197	252,954	294,702	338,240	379,282	425,002	462,651
2010	37,094	73,068	105,536	140,320	175,210	212,242	248,696	290,604	335,250	376,708	417,963	456,586
2009	38,016	75,295	109,600	147,784	184,790	225,585	266,040	309,747	356,458	398,173	438,620	476,467
Egresos hospitalarios (acumulados)												
2013	165,089	333,012	487,624	656,313	818,006	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	165,410	333,797	488,439	654,625	819,112	989,098	1,157,351	1,331,403	1,506,507	1,677,933	1,844,509	2,009,010
2011	157,321	325,436	481,709	643,536	804,940	978,414	1,140,193	1,313,032	1,479,474	1,648,986	1,831,715	1,991,611
2010	148,815	313,081	461,655	620,777	781,624	952,769	1,110,683	1,279,870	1,447,636	1,612,948	1,779,629	1,941,948
2009	147,726	311,380	459,109	620,430	772,876	941,730	1,102,738	1,267,672	1,434,082	1,594,443	1,758,753	1,915,268

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Consultas de medicina familiar promedio por 1000 derechohabientes adscritos a Médico Familiar												
2013	175.01	169.71	164.53	165.73	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	190.35	185.26	176.95	178.04	175.73	174.17	175.45	174.58	174.97	175.86	172.89	173.55
2011	177.50	179.32	172.09	167.26	166.61	176.68	176.65	179.23	176.46	177.19	176.77	175.55
2010	163.34	172.75	178.24	176.07	175.46	180.21	178.52	178.64	177.37	175.50	174.36	172.21
2009	163.09	176.88	171.36	170.07	169.17	171.07	170.78	171.15	173.42	174.53	177.07	176.96

Consultas de especialidades promedio por 1000 derechohabientes adscritos a médico familiar

2013	37.31	38.37	37.83	38.47	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	40.80	41.51	40.18	40.49	40.29	40.28	40.77	40.64	40.87	41.16	40.53	40.73
2011	37.68	40.00	39.26	38.19	38.03	40.66	40.88	41.72	41.26	41.61	41.84	41.58
2010	34.90	39.13	40.49	39.92	40.15	41.77	41.55	41.63	41.38	40.91	40.65	39.96
2009	35.14	39.92	38.93	38.51	38.05	38.88	38.93	39.13	39.68	39.76	40.29	40.31

Consultas de urgencias promedio por 1000 derechohabientes adscritos a Médico Familiar

2013	42.81	44.10	42.80	42.80	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	39.12	38.96	37.38	37.36	37.10	36.85	36.70	36.35	36.49	36.65	36.69	37.35
2011	37.02	37.28	36.60	36.87	36.49	38.49	38.26	38.51	38.37	38.27	38.11	37.77
2010	36.05	36.57	38.08	38.60	38.47	39.18	39.01	38.88	39.09	38.71	38.43	38.11
2009	35.62	37.26	36.32	36.69	37.55	37.63	37.53	37.47	38.58	39.57	40.21	40.00

Consultas dentales promedio por 1000 derechohabientes adscritos a Médico Familiar

2013	9.31	9.29	9.10	9.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	10.26	10.06	9.72	9.82	9.74	9.75	9.91	9.91	9.94	10.00	9.82	9.80
2011	9.44	9.73	9.44	9.21	9.21	9.86	9.92	10.16	9.97	10.02	9.98	9.85
2010	8.44	9.26	9.68	9.68	9.74	10.15	10.13	10.23	10.11	10.00	9.92	9.69
2009	8.77	9.81	9.61	9.62	9.33	9.52	9.57	9.70	9.75	9.73	9.82	9.74

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Estudios de laboratorio promedio clínico por 1000 derechohabientes adscritos a Médico Familiar												
2013	371.59	381.32	377.22	383.74	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	388.12	393.72	383.54	389.10	387.32	388.17	392.28	391.93	393.43	395.25	389.55	390.80
2011	354.07	372.05	366.79	362.48	361.59	385.26	387.95	394.29	389.93	390.82	391.04	387.97
2010	339.39	366.17	382.11	382.69	382.34	393.57	392.16	391.97	389.24	383.03	379.02	372.74
2009	315.84	347.78	341.83	341.60	337.21	341.35	344.25	348.57	354.00	356.03	361.10	361.72

Estudios de radiodiagnóstico promedio por 1000 derechohabientes adscritos a Médico Familiar

2013	28.69	29.19	28.59	28.93	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	29.43	29.59	29.00	29.07	28.82	28.72	28.93	28.85	28.97	29.14	28.85	29.00
2011	26.94	27.69	27.29	26.94	26.80	28.58	28.69	29.07	28.85	28.91	29.01	28.87
2010	26.13	27.33	28.55	28.53	28.49	29.30	29.21	29.14	28.90	28.50	28.19	27.74
2009	25.80	27.81	27.14	27.14	26.75	27.03	27.17	27.27	27.56	27.65	27.94	28.00

Intervenciones quirúrgicas promedio por 1000 derechohabientes adscritos a Médico Familiar

2013	2.90	2.94	2.87	2.92	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3.12	3.13	3.03	3.06	3.04	3.04	3.08	3.08	3.09	3.11	3.06	3.07
2011	2.94	3.05	2.99	2.95	2.93	3.13	3.14	3.20	3.16	3.17	3.19	3.17
2010	2.88	3.10	3.19	3.19	3.20	3.30	3.30	3.31	3.30	3.25	3.21	3.16
2009	2.94	3.20	3.10	3.11	3.05	3.11	3.13	3.15	3.20	3.20	3.23	3.22

Partos atendidos promedio por 1000 derechohabientes adscritos a Médico Familiar

2013	0.93	0.89	0.86	0.86	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.97	0.94	0.90	0.90	0.89	0.89	0.90	0.91	0.93	0.94	0.93	0.94
2011	0.96	0.94	0.90	0.89	0.88	0.93	0.94	0.96	0.97	0.98	0.99	0.99
2010	0.99	0.97	0.98	0.98	0.96	0.98	0.98	0.99	1.01	1.01	1.00	0.99
2009	1.04	1.04	0.99	1.00	0.98	0.99	1.00	1.02	1.05	1.06	1.06	1.07

Egresos hospitalarios promedio por 1000 derechohabiente adscritos a Médico Familiar

2013	3.99	4.00	3.89	3.93	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4.19	4.21	4.07	4.10	4.08	4.06	4.09	4.08	4.09	4.10	4.05	4.08
2011	4.04	4.15	4.06	4.02	3.97	4.22	4.22	4.27	4.25	4.25	4.26	4.25
2010	3.98	4.16	4.28	4.32	4.29	4.39	4.39	4.37	4.37	4.31	4.26	4.21
2009	4.06	4.30	4.15	4.18	4.10	4.13	4.15	4.16	4.22	4.23	4.27	4.28

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Consultas totales promedio por 1000 derechohabientes adscritos a Médico Familiar												
2013	264	261	254	256	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	281	276	264	266	263	261	263	261	262	264	260	261
2011	262	266	257	252	250	266	266	270	266	267	267	265
2010	243	258	266	264	264	271	269	269	268	265	263	260
2009	243	264	256	255	254	257	257	257	261	264	267	267

Intervenciones quirúrgicas por quirófano

2013	96	97	95	96	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	103	102	105	105	105	106	107	108	109	109	109	108
2011	96	100	99	99	100	102	102	103	102	103	104	104
2010	92	99	97	97	99	101	101	102	103	103	103	103
2009	90	99	97	98	98	101	101	102	103	103	103	102

Miles de derechohabientes adscritos a Médico Familiar por consultorio

2013	0.43	0.43	0.43	0.43	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.40	0.43	0.43	0.43	0.43	0.42	0.43	0.42	0.42	0.42	0.42	0.42
2011	0.40	0.40	0.39	0.39	0.38	0.40	0.40	0.41	0.40	0.40	0.40	0.40
2010	0.42	0.41	0.43	0.43	0.43	0.43	0.43	0.43	0.42	0.42	0.41	0.41
2009	0.42	0.42	0.41	0.41	0.40	0.40	0.40	0.40	0.40	0.40	0.41	0.41

Miles de derechohabientes adscritos a Médico Familiar por cama censable

2013	0.78	0.78	0.78	0.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.82	0.82	0.81	0.81	0.81	0.80	0.80	0.80	0.79	0.79	0.78	0.79
2011	0.78	0.77	0.77	0.76	0.75	0.78	0.78	0.79	0.78	0.83	0.82	0.82
2010	0.80	0.79	0.83	0.83	0.82	0.82	0.82	0.81	0.81	0.79	0.78	0.77
2009	0.81	0.83	0.81	0.81	0.79	0.79	0.79	0.79	0.79	0.79	0.80	0.79

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Miles de derechohabientes adscritos a Médico Familiar por quirófano												
2013	0.03	0.03	0.03	0.03	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
2011	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
2010	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
2009	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03

Día típico en consultas de medicina familiar

2013	329,024	336,351	338,070	337,610	338,111	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	326,422	333,810	337,158	338,305	339,293	339,059	337,829	336,949	337,450	338,229	337,921	336,695
2011	313,862	312,235	314,377	311,307	312,695	315,448	316,081	316,440	315,105	317,002	316,491	316,560
2010	305,506	309,900	314,886	316,462	316,235	315,051	313,787	312,948	314,480	316,000	316,634	316,480
2009	296,726	305,255	310,420	311,812	315,630	314,586	313,270	312,141	313,801	316,468	317,135	315,301

Día típico en consultas de especialidades

2013	70,137	76,049	77,727	78,372	79,454	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	69,959	74,799	76,548	76,942	77,794	78,413	78,509	78,441	78,826	79,154	79,211	79,008
2011	66,625	69,647	71,722	71,080	71,367	72,588	73,154	73,665	73,678	74,448	74,915	74,978
2010	65,272	70,189	71,534	71,744	72,360	73,020	73,040	72,926	73,372	73,670	73,811	73,428
2009	63,934	68,886	70,517	70,608	70,994	71,503	71,407	71,358	71,795	72,087	72,165	71,826

Día típico en consultas dentales

2013	17,502	18,419	18,694	18,934	19,096	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	17,588	18,127	18,516	18,658	18,809	18,983	19,073	19,135	19,162	19,230	19,195	19,010
2011	16,687	16,938	17,245	17,147	17,294	17,609	17,757	17,936	17,803	17,919	17,875	17,771
2010	15,792	16,616	17,108	17,396	17,560	17,747	17,813	17,929	17,924	18,002	18,011	17,812
2009	15,964	16,927	17,411	17,637	17,403	17,501	17,555	17,683	17,635	17,635	17,589	17,350

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Día típico en consultas de urgencias												
2013	57,116	59,202	59,610	59,083	58,597	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	49,779	49,824	49,304	48,875	49,008	48,998	48,767	48,591	48,873	49,226	49,736	50,288
2011	46,451	47,109	48,294	48,766	48,985	49,093	48,754	48,684	48,765	48,867	48,889	48,511
2010	43,498	44,445	45,593	45,874	46,377	46,664	46,575	46,807	47,306	47,695	47,917	48,157
2009	41,815	43,557	44,594	45,031	46,862	47,150	47,081	46,967	47,893	49,094	49,439	49,016
Día típico en consultas otorgadas												
2013	473,778	490,021	494,101	493,999	495,258	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	463,749	476,560	481,526	482,781	484,904	485,453	484,178	483,117	484,311	485,839	486,063	485,001
2011	443,624	445,929	451,639	448,299	450,341	454,737	455,746	456,724	455,351	458,237	458,171	457,820
2010	430,069	441,149	449,122	451,476	452,533	452,482	451,215	450,610	453,081	455,367	456,374	455,877
2009	418,439	434,625	442,941	445,088	450,889	450,740	449,313	448,149	451,124	455,284	456,329	453,493
Día típico en estudios de laboratorio												
2013	698,611	755,742	775,100	781,730	792,932	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	665,590	709,441	730,766	739,377	747,839	755,643	755,326	756,425	758,765	760,185	761,402	758,151
2011	626,090	647,815	670,046	674,628	678,629	687,859	694,149	696,155	696,299	699,199	700,141	699,624
2010	634,794	656,890	675,037	687,823	689,118	688,074	689,294	686,680	690,142	689,674	688,289	684,995
2009	574,637	600,207	619,231	626,300	629,161	627,727	631,469	635,720	640,551	645,548	646,717	644,494
Día típico en estudios de radiodiagnóstico												
2013	53,941	57,852	58,751	58,931	59,782	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	50,472	53,311	55,257	55,244	55,655	55,906	55,710	55,680	55,879	56,038	56,390	56,260
2011	47,630	48,221	49,855	50,131	50,296	51,030	51,341	51,328	51,512	51,727	51,938	52,068
2010	48,872	49,022	50,439	51,280	51,352	51,232	51,337	51,054	51,240	51,312	51,188	50,974
2009	46,936	47,996	49,161	49,752	49,914	49,710	49,830	49,743	49,862	50,139	50,035	49,884

Prestaciones Médicas

Población y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Día típico en intervenciones quirúrgicas												
2013	3,875	3,943	3,998	4,025	4,032	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3,964	4,004	3,997	3,998	4,012	4,048	4,096	4,119	4,145	4,173	4,151	4,134
2011	3,686	3,858	3,940	3,902	3,930	3,986	4,006	4,041	4,022	4,048	4,088	4,075
2010	3,476	3,764	3,817	3,796	3,853	3,932	3,944	3,984	3,989	4,004	4,006	3,988
2009	3,455	3,736	3,808	3,812	3,810	3,897	3,927	3,954	3,970	3,972	3,969	3,950
Día típico en partos atendidos												
2013	1,241	1,200	1,192	1,184	1,180	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,229	1,199	1,187	1,181	1,181	1,187	1,200	1,220	1,244	1,256	1,261	1,260
2011	1,205	1,186	1,189	1,176	1,177	1,182	1,193	1,213	1,234	1,248	1,269	1,268
2010	1,197	1,179	1,173	1,160	1,160	1,166	1,173	1,196	1,224	1,239	1,248	1,251
2009	1,226	1,214	1,218	1,221	1,224	1,239	1,255	1,275	1,301	1,310	1,309	1,305
Día típico en egresos hospitalarios												
2013	5,325	5,371	5,418	5,424	5,417	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,336	5,384	5,367	5,366	5,389	5,405	5,434	5,457	5,478	5,501	5,490	5,489
2011	5,075	5,249	5,352	5,318	5,331	5,376	5,378	5,403	5,400	5,424	5,468	5,456
2010	4,800	5,050	5,130	5,130	5,176	5,235	5,239	5,267	5,283	5,306	5,312	5,320
2009	4,765	5,022	5,101	5,128	5,118	5,174	5,202	5,217	5,234	5,245	5,250	5,247

Prestaciones Económicas y Sociales

Pensionados por Riesgos de Trabajo	86
Pensionados por Invalidez y Vida	86
Pensionados por Retiro, Cesantía y Vejez	86
Pensionados por Riesgo de Trabajo por cada 1,000 asegurados	86
Certificados con subsidio por riesgo de trabajo (mensual acumulado)	87
Certificados subsidiados por Enfermedad General (acumulados)	87
Certificados de incapacidad por maternidad (acumulados)	87
Certificados subsidiados totales (acumulados)	87
Días subsidiados por riesgos de trabajo (acumulados)	88
Días subsidiados por maternidad (acumulados)	88
Días subsidiados por enfermedad general (acumulados)	88
Días subsidiados totales (acumulados)	88
Gasto en subsidios por riesgos de trabajo en proporción del ingreso total de operación	88
Gasto en subsidios por enfermedad general en proporción del ingreso total de operación	89
Gasto en subsidios por maternidad en proporción del ingreso total de operación	89
Gasto total en subsidios en proporción del ingreso total	89
Días subsidiados en Riesgos de Trabajo por cada certificado subsidiados de Riesgo de Trabajo.	89
Días subsidiados por certificado de enfermedad general	89
Días subsidiados por certificado de maternidad	90
Días subsidiados por Riesgo de Trabajo por asegurado	90
Días subsidiados en enfermedad general por asegurado	90
Gasto por día subsidiado en riesgos de trabajo (pesos)	90
Gasto por día subsidiado en enfermedad general (pesos)	90

Gasto por día subsidiado en maternidad (pesos)	91
Gasto promedio por día subsidiado (pesos)	91
Porcentaje de oportunidad en el pago de pensiones (a los 21 días)	91
Porcentaje de oportunidad en el pago de subsidios (a los 7 días)	91
Porcentaje de oportunidad trámite de prestaciones económicas (excluye ayudas de matrimonio y rentas vitalicias).	92
Gasto ejercido en subsidios acumulado (millones de pesos)	92
Gasto ejercido en sumas aseguradas acumuladas (millones de pesos)	92
Centros de Prestaciones Sociales (CPS)	93
Teatros cubiertos y al aire libre	93
Instalaciones deportivas independientes e integradas a CPS	93
Asistentes a centros de prestaciones sociales (acumulados)	94
Inscritos en cursos de deporte y cultura física (acumulados)	94
Asistentes a eventos en teatros (acumulados)	94
Centros vacacionales	95
Tiendas	95
Velatorios	95
Resultado de operación en tiendas acumulado (millones de pesos)	95
Guarderías totales	96
Capacidad total instalada en guarderías (lugares disponibles)	96
Niños inscritos totales en guarderías	96
Asistencia promedio total en guarderías	96
Solicitudes pendientes totales en guarderías	96
Guarderías en Esquema Ordinario	97
Guarderías en Esquema Madres IMSS	97
Guarderías en Esquema Participativo	97

Guarderías en Esquema Vecinal Unico	97
Guarderías en Esquema del Campo	97
Niños inscritos Esquema Ordinario	98
Niños inscritos Esquema Madres IMSS	98
Niños inscritos Esquema Participativo	98
Niños inscritos Esquema Vecinal Unico	98
Guarderías en Esquema Integradoras	98
Capacidad instalada Esquema Guarderías Integradoras	99
Niños inscritos Esquema Guarderías Integradoras	99
Asistencia promedio Esquema Guarderías Integradoras	99
Solicitudes pendientes Guarderías Integradoras	99
Porcentaje de cobertura de la demanda potencial en guarderías	100
Porcentaje de ocupación en guarderías	100

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Pensionados por Riegos de Trabajo												
2013	335,465	335,379	335,788	336,594	337,831	338,332	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	332,848	333,089	333,091	333,257	333,949	333,697	334,184	333,214	331,198	332,527	333,745	334,519
2011	335,553	335,288	335,153	335,066	335,584	335,067	334,908	334,786	330,712	330,662	332,582	333,157
2010	337,505	337,324	336,930	337,323	337,839	337,487	337,590	337,804	333,914	334,179	335,922	336,118
2009	338,276	337,777	338,400	338,156	340,175	338,708	338,464	338,999	334,865	335,360	337,154	337,513
Pensionados por Invalidez y Vida												
2013	1,187,787	1,188,639	1,191,662	1,197,961	1,204,463	1,210,096	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,146,235	1,150,446	1,153,152	1,158,120	1,164,038	1,166,479	1,172,371	1,170,873	1,160,659	1,169,290	1,178,128	1,184,276
2011	1,108,734	1,111,648	1,114,257	1,118,820	1,124,985	1,126,912	1,131,502	1,136,072	1,121,586	1,128,039	1,139,479	1,145,528
2010	1,074,105	1,076,770	1,079,551	1,083,751	1,089,290	1,092,349	1,096,830	1,101,087	1,085,380	1,089,906	1,100,504	1,106,689
2009	1,046,010	1,045,216	1,050,487	1,052,974	1,061,035	1,061,957	1,063,794	1,069,138	1,054,541	1,056,443	1,066,861	1,072,668
Pensionados por Retiro, Cesantía y Vejez												
2013	1,536,898	1,540,353	1,544,980	1,553,629	1,562,789	1,572,204	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,441,075	1,447,260	1,452,209	1,459,847	1,468,434	1,474,697	1,483,626	1,490,506	1,500,159	1,509,433	1,517,750	1,527,041
2011	1,353,115	1,358,996	1,363,300	1,370,216	1,380,103	1,384,776	1,393,184	1,403,653	1,410,698	1,418,011	1,428,145	1,436,444
2010	1,273,106	1,277,206	1,281,832	1,286,866	1,294,494	1,300,577	1,307,324	1,315,897	1,320,707	1,328,307	1,338,279	1,346,318
2009	1,206,430	1,206,858	1,213,442	1,218,209	1,228,933	1,233,299	1,237,494	1,247,699	1,254,428	1,256,180	1,261,404	1,267,083
Pensionados por Riesgo de Trabajo por cada 1,000 asegurados												
2013	14.79	14.68	14.68	14.70	14.75	14.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15.41	15.29	15.22	15.31	15.33	15.32	15.32	15.13	14.90	14.69	14.60	14.81
2011	16.50	16.38	16.26	16.23	16.23	16.14	16.09	15.96	15.62	15.40	15.37	15.50
2010	17.69	17.57	17.45	17.43	17.46	17.40	17.40	17.27	16.95	16.68	16.50	16.59
2009	18.14	18.15	18.15	18.21	18.44	18.34	18.31	18.33	17.99	17.82	17.68	17.74

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Certificados con subsidio por riesgo de trabajo (mensual acumulado)												
2013	160,124	302,282	443,689	612,269	771,227	928,358	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	151,884	301,318	463,387	613,366	784,198	954,865	1,130,197	1,315,526	1,477,242	1,661,853	1,822,933	1,976,408
2011	131,570	264,535	415,852	557,603	713,052	876,052	1,037,162	1,214,745	1,371,721	1,537,243	1,707,187	1,869,893
2010	128,201	252,054	402,283	539,856	680,162	830,715	994,981	1,153,330	1,298,896	1,453,913	1,608,371	1,759,997
2009	128,704	246,591	381,201	511,034	629,209	771,170	916,581	1,052,451	1,190,300	1,335,140	1,468,470	1,605,011
Certificados subsidiados por Enfermedad General (acumulados)												
2013	296,000	553,615	809,723	1,111,830	1,407,826	1,685,595	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	282,579	575,636	868,898	1,149,680	1,470,796	1,776,243	2,093,849	2,421,976	2,706,091	3,028,670	3,302,317	3,563,964
2011	245,942	495,992	796,649	1,065,599	1,367,871	1,679,097	1,961,845	2,280,626	2,552,767	2,836,664	3,128,671	3,405,831
2010	241,679	476,141	757,482	1,017,403	1,279,536	1,577,378	1,870,483	2,165,589	2,455,401	2,749,709	3,030,805	3,290,041
2009	248,135	476,493	736,009	994,574	1,232,467	1,513,176	1,781,903	2,034,983	2,323,952	2,652,288	2,927,841	3,188,378
Certificados de incapacidad por maternidad (acumulados)												
2013	41,094	75,149	109,751	150,417	189,501	226,271	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	35,856	71,731	108,694	144,884	185,313	223,411	266,556	312,535	353,338	399,018	438,243	477,665
2011	32,907	66,467	105,149	139,750	178,632	217,956	257,578	304,316	345,932	387,263	429,238	468,267
2010	34,543	66,367	104,571	139,120	173,885	211,733	252,162	295,929	337,933	379,741	421,690	458,962
2009	36,783	69,313	107,126	145,234	180,928	221,521	262,547	303,737	348,132	389,328	426,621	464,749
Certificados subsidiados totales (acumulados)												
2013	497,218	931,046	1,363,163	1,874,516	2,368,554	2,840,224	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	470,319	948,685	1,440,979	1,907,930	2,440,307	2,954,519	3,490,602	4,050,037	4,536,671	5,089,541	5,563,493	6,018,037
2011	410,419	826,994	1,317,650	1,762,952	2,259,555	2,773,105	3,256,585	3,799,687	4,270,420	4,761,170	5,265,096	5,743,991
2010	404,423	794,562	1,264,336	1,696,379	2,133,583	2,619,826	3,117,626	3,614,848	4,092,230	4,583,363	5,060,866	5,509,000
2009	413,622	792,397	1,224,336	1,650,842	2,042,604	2,505,867	2,961,031	3,391,171	3,862,384	4,376,756	4,822,932	5,258,138

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Días subsidiados por riesgos de trabajo (acumulados)												
2013	1,168,244	2,195,981	3,225,468	4,452,268	5,602,325	6,709,061	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,096,866	2,198,450	3,391,415	4,504,149	5,748,180	6,966,740	8,217,128	9,531,737	10,676,319	11,982,410	13,129,887	14,248,073
2011	964,684	1,942,555	3,064,237	4,108,606	5,255,321	6,427,846	7,584,148	8,856,413	9,994,994	11,180,005	12,413,164	13,611,003
2010	967,491	1,886,144	2,997,659	4,019,990	5,043,854	6,128,560	7,310,252	8,453,060	9,522,146	10,654,166	11,789,265	12,892,756
2009	966,501	1,848,074	2,847,980	3,832,996	4,712,830	5,744,536	6,794,356	7,769,093	8,781,025	9,835,907	10,820,862	11,847,124
Días subsidiados por maternidad (acumulados)												
2013	1,567,234	2,871,399	4,198,965	5,754,859	7,236,539	8,636,348	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,369,052	2,735,607	4,149,419	5,528,855	7,071,610	8,527,121	10,167,230	11,913,059	13,453,962	15,186,839	16,671,344	18,175,066
2011	1,248,363	2,524,307	3,999,068	5,317,899	6,794,762	8,288,123	9,785,908	11,558,951	13,127,724	14,691,548	16,274,570	17,761,069
2010	1,311,181	2,517,604	3,974,305	5,289,418	6,607,312	8,037,728	9,572,334	11,233,460	12,813,523	14,392,287	15,973,939	17,386,716
2009	1,382,863	2,614,617	4,051,758	5,499,378	6,848,084	8,383,950	9,937,272	11,494,938	13,158,955	14,705,239	16,110,307	17,559,095
Días subsidiados por enfermedad general (acumulados)												
2013	2,563,324	4,810,837	7,054,769	9,703,561	12,269,053	14,650,077	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,363,427	4,847,321	7,392,408	9,843,236	12,598,998	15,197,505	17,898,677	20,700,431	23,123,072	25,878,520	28,248,890	30,562,923
2011	2,101,720	4,278,742	6,864,157	9,180,586	11,752,551	14,378,764	16,815,515	19,540,880	21,931,338	24,385,529	26,915,695	29,364,057
2010	2,113,330	4,168,463	6,636,814	8,910,780	11,168,863	13,675,843	16,198,461	18,687,786	21,067,884	23,499,266	25,899,410	28,117,722
2009	2,165,900	4,151,297	6,391,591	8,636,940	10,654,716	13,046,256	15,354,371	17,501,122	19,876,621	22,377,166	24,612,006	26,866,916
Días subsidiados totales (acumulados)												
2013	5,298,802	9,878,217	14,479,202	19,910,688	25,107,917	29,995,486	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4,829,345	9,781,378	14,933,242	19,876,240	25,418,788	30,691,366	36,283,035	42,145,227	47,253,353	53,047,769	58,050,121	62,986,062
2011	4,314,767	8,745,604	13,927,462	18,607,091	23,802,634	29,094,733	34,185,571	39,956,244	45,054,056	50,257,082	55,603,429	60,736,129
2010	4,392,002	8,572,211	13,608,778	18,220,188	22,820,029	27,842,131	33,081,047	38,374,306	43,403,553	48,545,719	53,662,614	58,397,194
2009	4,515,264	8,613,988	13,291,329	17,969,314	22,215,630	27,174,742	32,085,999	36,765,153	41,816,601	46,918,312	51,543,175	56,273,135
Gasto en subsidios por riesgos de trabajo en proporción del ingreso total de operación												
2013	0.74	0.83	0.87	0.93	0.94	0.95	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.06	1.07	1.08	1.07	1.08	1.08	1.06	1.05	1.04	1.05	1.02	0.99
2011	0.94	1.02	1.03	1.03	1.04	1.07	1.07	1.09	1.09	1.09	1.06	1.00
2010	0.94	0.94	0.98	0.97	1.02	1.05	1.06	1.07	1.07	1.06	1.01	0.99
2009	1.01	0.96	0.99	1.01	0.99	1.01	1.03	1.03	1.03	1.03	1.03	0.98

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Gasto en subsidios por enfermedad general en proporción del ingreso total de operación												
2013	1.18	1.32	1.36	1.45	1.48	1.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.66	1.70	1.69	1.68	1.69	1.70	1.66	1.65	1.62	1.62	1.58	1.53
2011	1.44	1.61	1.62	1.62	1.64	1.68	1.69	1.72	1.71	1.70	1.65	1.55
2010	1.48	1.54	1.60	1.55	1.64	1.68	1.70	1.70	1.70	1.67	1.58	1.56
2009	1.68	1.57	1.62	1.65	1.63	1.66	1.70	1.68	1.69	1.70	1.69	1.60

Gasto en subsidios por maternidad en proporción del ingreso total de operación

2013	1.12	1.21	1.24	1.32	1.34	1.35	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.45	1.46	1.45	1.45	1.46	1.47	1.47	1.44	1.43	1.45	1.42	1.39
2011	1.36	1.48	1.47	1.45	1.47	1.50	1.51	1.55	1.57	1.57	1.52	1.42
2010	1.39	1.38	1.45	1.41	1.48	1.51	1.53	1.56	1.58	1.57	1.49	1.46
2009	1.61	1.49	1.55	1.58	1.57	1.60	1.65	1.66	1.68	1.67	1.66	1.58

Gasto total en subsidios en proporción del ingreso total

2013	3.05	3.43	3.52	3.75	3.81	3.82	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4.17	4.24	4.22	4.20	4.23	4.26	4.20	4.14	4.09	4.12	4.04	3.92
2011	3.73	4.10	4.11	4.10	4.15	4.25	4.27	4.35	4.38	4.37	4.23	3.97
2010	3.81	3.86	4.03	3.93	4.15	4.24	4.29	4.32	4.35	4.30	4.09	4.01
2009	4.30	4.02	4.16	4.24	4.19	4.27	4.38	4.36	4.39	4.40	4.38	4.16

Días subsidiados en Riesgos de Trabajo por cada certificado subsidiados de Riesgo de Trabajo.

2013	7.30	7.26	7.27	7.27	7.26	7.23	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	7.22	7.30	7.32	7.34	7.33	7.30	7.27	7.25	7.23	7.21	7.20	7.21
2011	7.33	7.34	7.37	7.37	7.37	7.34	7.31	7.29	7.29	7.27	7.27	7.28
2010	7.55	7.48	7.45	7.45	7.42	7.38	7.35	7.33	7.33	7.33	7.33	7.33
2009	7.51	7.49	7.47	7.50	7.49	7.45	7.41	7.38	7.38	7.37	7.37	7.38

Días subsidiados por certificado de enfermedad general

2013	8.66	8.69	8.71	8.73	8.71	8.69	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	8.36	8.42	8.51	8.56	8.57	8.56	8.55	8.55	8.54	8.54	8.55	8.58
2011	8.55	8.63	8.62	8.62	8.59	8.56	8.57	8.57	8.59	8.60	8.60	8.62
2010	8.74	8.75	8.76	8.76	8.73	8.67	8.66	8.63	8.58	8.55	8.55	8.55
2009	8.73	8.71	8.68	8.68	8.65	8.62	8.62	8.60	8.55	8.44	8.41	8.43

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Días subsidiados por certificado de maternidad												
2013	38.14	38.21	38.26	38.26	38.19	38.17	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38.18	38.14	38.18	38.16	38.16	38.17	38.14	38.12	38.08	38.06	38.04	38.05
2011	37.94	37.98	38.03	38.05	38.04	38.03	37.99	37.98	37.95	37.94	37.92	37.93
2010	37.96	37.93	38.01	38.02	38.00	37.96	37.96	37.96	37.92	37.90	37.88	37.88
2009	37.60	37.72	37.82	37.87	37.85	37.85	37.85	37.85	37.80	37.77	37.76	37.78

Días subsidiados por Riesgo de Trabajo por asegurado

2013	0.05	0.04	0.05	0.05	0.05	0.05	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.05	0.06	0.05	0.05
2011	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.05	0.06	0.06	0.06
2010	0.05	0.05	0.06	0.05	0.05	0.06	0.06	0.06	0.05	0.06	0.06	0.05
2009	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.05	0.05	0.06	0.05	0.05

Días subsidiados en enfermedad general por asegurado

2013	0.11	0.10	0.10	0.12	0.11	0.10	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.11	0.11	0.12	0.11	0.13	0.12	0.12	0.13	0.11	0.12	0.10	0.10
2011	0.10	0.11	0.13	0.11	0.12	0.13	0.12	0.13	0.11	0.11	0.12	0.11
2010	0.11	0.11	0.13	0.12	0.12	0.13	0.13	0.13	0.12	0.12	0.12	0.11
2009	0.12	0.11	0.12	0.12	0.11	0.13	0.12	0.12	0.13	0.13	0.12	0.12

Gasto por día subsidiado en riesgos de trabajo (pesos)

2013	206.83	212.13	215.47	217.05	217.94	218.51	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	207.20	208.27	208.09	208.27	207.17	207.99	207.36	208.05	208.43	208.68	208.85	209.10
2011	195.36	196.26	199.79	199.19	199.44	200.44	200.97	200.48	201.83	201.36	201.43	201.52
2010	179.97	187.80	187.82	185.65	188.32	189.98	190.35	190.83	192.46	192.39	192.36	193.22
2009	185.49	184.00	183.88	185.43	186.31	185.58	186.78	187.83	187.74	187.57	187.60	186.84

Gasto por día subsidiado en enfermedad general (pesos)

2013	151.07	153.91	154.96	155.14	155.41	156.31	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	150.13	149.84	149.47	149.38	148.79	149.60	149.09	149.48	150.06	149.84	150.28	150.69
2011	137.97	140.32	140.29	140.40	140.46	141.46	142.51	143.41	143.82	144.07	144.47	144.65
2010	129.56	139.92	137.78	133.82	136.37	137.14	137.45	137.42	138.44	137.50	137.31	139.30
2009	137.72	134.27	133.51	134.12	134.90	134.28	135.80	136.26	136.04	135.47	135.19	134.34

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Gasto por día subsidiado en maternidad (pesos)												
2013	233.51	235.63	237.14	239.01	239.88	240.76	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	225.83	227.75	228.45	228.78	227.88	231.37	232.84	227.84	228.51	229.03	228.78	229.05
2011	218.50	218.49	218.43	217.24	217.51	218.86	219.82	219.01	220.75	220.52	220.26	220.16
2010	196.55	207.63	208.89	206.02	208.23	209.66	210.07	209.51	210.79	210.44	209.74	211.43
2009	207.10	202.24	201.56	200.98	203.05	202.02	204.23	204.70	203.77	203.64	203.15	202.39
Gasto promedio por día subsidiado (pesos)												
2013	188.62	194.34	194.79	195.99	196.08	196.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	184.55	184.76	184.73	184.81	184.00	185.57	185.75	184.88	185.58	185.80	186.31	187.13
2011	174.10	175.31	175.82	175.34	175.48	176.54	177.61	177.93	179.11	179.20	179.37	179.47
2010	160.66	170.34	169.57	166.22	168.68	169.71	170.15	170.29	171.65	171.17	170.96	172.68
2009	169.20	165.54	165.04	165.53	166.81	166.02	167.79	168.55	168.21	167.76	167.44	166.63
Porcentaje de oportunidad en el pago de pensiones (a los 21 días)												
2013	91.92	93.34	93.76	92.22	93.59	94.99	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	93.63	92.71	92.72	86.65	89.77	88.35	85.25	85.43	85.04	90.61	89.76	91.90
2011	87.95	88.93	89.85	89.65	86.71	92.04	92.86	93.49	91.41	93.96	91.85	88.88
2010	68.09	80.94	80.58	81.75	85.13	88.82	88.90	85.26	86.24	88.25	86.43	88.38
2009	85.18	87.75	86.92	86.01	85.63	86.71	78.28	81.53	66.85	64.47	68.75	69.87
Porcentaje de oportunidad en el pago de subsidios (a los 7 días)												
2013	99.20	99.32	99.38	99.26	99.31	99.46	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	99.04	98.85	99.14	98.81	99.12	99.33	99.32	99.18	99.25	99.30	98.46	99.02
2011	98.40	97.79	98.74	98.32	98.41	98.77	98.74	98.95	98.06	97.76	98.93	99.00
2010	95.67	96.41	96.98	97.44	98.20	98.40	98.28	98.28	96.85	97.49	98.24	98.57
2009	94.67	95.89	95.78	92.63	96.90	96.90	97.39	97.65	97.19	97.62	97.54	96.59

Prestaciones Económicas y Sociales

Prestaciones Económicas

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Porcentaje de oportunidad trámite de prestaciones económicas (excluye ayudas de matrimonio y rentas vitalicias).												
2013	98.98	99.08	99.17	99.03	99.06	99.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	98.85	98.68	98.92	98.37	98.76	99.01	98.77	98.62	98.54	98.94	98.20	98.77
2011	98.10	97.65	98.49	97.95	97.99	98.58	98.62	98.80	97.88	97.79	98.75	98.59
2010	94.78	96.15	96.58	96.75	97.81	98.14	98.08	97.93	96.72	97.33	97.86	98.16
2009	94.92	96.01	95.91	93.23	96.66	96.68	96.77	97.41	96.89	96.57	96.61	95.82

Gasto ejercido en subsidios acumulado (millones de pesos)

2013	999.47	1,919.72	2,820.40	3,902.29	4,923.27	5,895.21	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	891.26	1,807.25	2,758.62	3,673.37	4,677.01	5,695.48	6,739.75	7,791.76	8,769.40	9,856.43	10,815.31	11,786.46
2011	751.22	1,533.17	2,448.71	3,262.60	4,176.84	5,136.29	6,071.72	7,109.44	8,069.53	9,006.02	9,973.71	10,900.53
2010	705.63	1,460.19	2,307.63	3,028.56	3,849.39	4,724.95	5,628.88	6,534.66	7,450.11	8,309.60	9,174.39	10,084.03
2009	763.97	1,425.99	2,193.66	2,974.39	3,705.86	4,511.65	5,383.70	6,196.95	7,033.89	7,870.92	8,630.18	9,376.57

Gasto ejercido en sumas aseguradas acumuladas (millones de pesos)

2013	503.51	1,236.45	2,044.40	3,037.42	4,006.20	5,031.49	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	350.97	1,039.74	2,007.78	2,664.34	3,121.37	3,825.46	4,629.64	5,579.65	6,416.32	7,119.06	7,840.23	8,685.01
2011	514.26	1,165.87	1,869.77	2,508.35	2,968.48	3,736.59	4,531.21	5,258.41	5,944.42	6,824.51	7,586.56	8,512.11
2010	468.64	960.76	1,660.73	2,739.17	3,525.96	4,201.81	5,086.19	5,719.64	6,658.52	7,394.62	8,128.19	9,075.57
2009	372.39	809.60	1,388.98	2,091.42	2,658.35	3,045.07	3,778.79	4,162.80	4,192.97	4,673.97	5,325.84	6,152.04

Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Centros de Prestaciones Sociales (CPS)												
2013	147	147	147	147	147	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	147	147	147	147	147	147	147	147	147	147	147	147
2011	145	145	145	145	145	145	145	147	147	147	147	147
2010	143	143	143	143	143	143	143	143	143	143	143	143
2009	143	143	143	143	143	143	143	143	143	143	143	143
Teatros cubiertos y al aire libre												
2013	74	74	74	74	74	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	74	74	74	74	74	74	74	74	74	74	74	74
2011	74	74	74	74	74	74	74	74	74	74	74	74
2010	74	74	74	74	74	74	74	74	74	74	74	74
2009	74	74	74	74	74	74	74	74	74	74	74	74
Instalaciones deportivas independientes e integradas a CPS												
2013	27	27	27	27	27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	27	27	27	27	27	27	27	27	27	27	27	27
2011	27	27	27	27	27	27	27	27	27	27	27	27
2010	27	27	27	27	27	27	27	27	27	27	27	27
2009	27	27	27	27	27	27	27	27	27	27	27	27

Prestaciones Económicas y Sociales

Prestaciones Sociales

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Asistentes a centros de prestaciones sociales (acumulados)												
2013	78,702	150,498	201,501	14,460	18,293	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	25,258	70,147	103,118	190,587	232,173	266,139	296,167	350,325	405,440	445,969	476,954	490,156
2011	62,238	110,861	147,578	184,953	214,008	236,320	260,435	334,295	380,790	414,911	433,574	435,973
2010	43,648	86,240	105,723	117,534	128,344	134,844	144,585	185,106	214,590	232,913	247,003	253,575
2009	49,719	94,427	112,709	129,097	136,073	144,470	157,811	203,452	242,251	258,484	265,270	266,871
Inscritos en cursos de deporte y cultura física (acumulados)												
2013	87,556	152,049	185,514	221,277	258,195	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	25,402	65,267	88,340	148,397	168,213	206,274	247,592	288,198	320,575	344,936	351,386	354,979
2011	61,291	105,806	136,540	162,220	180,740	204,880	233,283	281,843	306,977	329,542	337,492	338,203
2010	44,724	80,130	103,032	117,445	131,263	140,024	159,183	181,345	200,669	214,643	228,425	232,797
2009	57,584	99,360	118,593	132,106	139,384	147,349	166,889	190,308	208,837	218,702	223,883	224,363
Asistentes a eventos en teatros (acumulados)												
2013	n.d.	n.d.	n.d.	n.d.	665,603	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	60,372	152,476	360,111	477,812	606,612	882,509	1,081,895	1,167,222	1,249,719	1,458,657	1,904,414	2,139,969
2011	66,767	169,022	333,081	482,492	713,264	991,406	1,270,764	1,389,751	1,513,969	1,727,644	1,919,981	2,194,749
2010	67,766	177,869	325,523	451,968	683,471	912,720	1,143,179	1,269,141	1,357,406	1,546,805	1,737,003	1,999,805
2009	49,097	157,083	294,622	401,984	446,893	621,392	813,259	918,539	1,029,482	1,186,568	1,426,150	1,693,639

Prestaciones Económicas y Sociales

Servicios de Ingreso

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Centros vacacionales												
2013	4	4	4	4	4	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4	4	4	4	4	4	4	4	4	4	4	4
2011	4	4	4	4	4	4	4	4	4	4	4	4
2010	4	4	4	4	4	4	4	4	4	4	4	4
2009	4	4	4	4	4	4	4	4	4	4	4	4
Tiendas												
2013	135	135	135	135	135	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	136	136	136	136	136	136	136	136	136	136	136	136
2011	136	136	136	136	136	136	136	136	136	136	136	136
2010	136	136	136	136	136	136	133	134	134	134	135	135
2009	136	136	136	136	136	136	136	136	136	136	136	136
Velatorios												
2013	15	15	15	15	15	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15	15	15	15	15	15	15	15	15	15	15	15
2011	15	15	15	15	15	15	15	15	15	15	15	15
2010	15	15	15	15	15	15	15	15	15	15	15	15
2009	15	15	15	15	15	15	15	15	15	15	15	15
(1) Resultado de operación en tiendas acumulado (millones de pesos)												
2013	18.66	31.80	51.12	70.80	91.23	110.60	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15.96	36.08	48.02	67.35	86.84	111.22	126.86	144.61	162.27	182.57	215.09	227.65
2011	24.13	38.08	59.39	79.94	99.16	124.80	148.16	169.70	187.56	207.97	233.99	253.55
2010	14.83	36.65	57.04	74.93	93.10	117.71	134.72	152.49	183.30	203.35	228.83	246.16
2009	18.55	36.72	55.14	74.80	94.65	115.93	132.97	158.52	178.30	201.69	229.94	253.37

(1) Incluye ingresos, costo de ventas, bonificaciones, rectificaciones, ajustes y diferencias y faltantes de inventarios.

Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guarderías totales												
2013	1,421	1,421	1,419	1,418	1,418	1,418	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,453	1,453	1,452	1,452	1,451	1,450	1,449	1,448	1,448	1,451	1,451	1,451
2011	1,455	1,454	1,453	1,451	1,451	1,452	1,452	1,452	1,452	1,452	1,452	1,453
2010	1,494	1,484	1,480	1,480	1,480	1,479	1,477	1,473	1,468	1,463	1,460	1,459
2009	1,555	1,555	1,564	1,568	1,570	1,574	1,578	1,581	1,577	1,570	1,567	1,568
Capacidad total instalada en guarderías (lugares disponibles)												
2013	236,510	236,510	236,284	236,265	236,230	236,230	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	236,042	236,623	236,986	237,126	237,544	237,635	237,822	238,041	238,104	238,489	239,288	239,410
2011	234,430	234,455	234,162	234,372	234,442	234,744	234,856	234,978	235,159	235,365	235,412	235,957
2010	234,465	233,510	232,946	232,941	232,941	233,445	233,406	233,425	233,203	233,440	233,657	234,815
2009	232,112	232,194	234,012	236,245	239,080	240,649	241,706	242,596	242,986	242,328	242,522	242,899
Niños inscritos totales en guarderías												
2013	204,190	205,854	206,716	209,056	209,096	209,371	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	202,685	203,614	204,826	206,473	206,985	207,115	206,145	196,763	198,941	203,354	205,572	203,511
2011	200,642	200,718	202,425	203,040	205,203	206,078	203,256	195,457	195,550	199,948	202,284	201,153
2010	202,929	202,609	203,796	205,066	205,558	205,280	201,973	195,328	196,063	198,859	201,695	199,232
2009	213,760	215,053	217,098	217,595	215,848	216,203	213,560	207,782	208,038	210,582	211,671	204,169
Asistencia promedio total en guarderías												
2013	157,263	166,781	153,174	169,381	169,734	171,783	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	160,342	165,092	170,606	150,208	169,898	172,267	158,246	160,517	162,419	165,853	162,497	141,597
2011	160,173	162,614	168,990	151,035	169,927	173,121	159,162	161,114	162,096	163,633	163,749	142,876
2010	162,550	167,227	167,809	160,753	170,345	173,317	158,563	162,893	161,143	166,953	162,960	142,379
2009	181,935	185,421	188,768	175,197	178,141	186,890	175,237	174,742	174,346	175,378	172,123	155,592
⁽¹⁾ Solicitudes pendientes totales en guarderías												
2013	22,213	21,851	20,785	21,492	21,892	21,829	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	45,034	45,235	46,060	46,316	45,783	45,052	46,357	47,791	47,346	47,805	44,890	22,852
2011	43,383	43,902	44,491	43,975	43,535	43,935	44,972	46,508	45,872	45,687	45,264	43,532
2010	39,124	39,916	39,311	40,201	40,435	40,299	41,805	43,236	43,546	42,164	42,372	42,029
2009	49,160	48,522	48,181	47,883	47,698	46,686	46,478	45,584	44,437	42,550	40,134	38,741

(1) La disminución a partir de diciembre 2012, se debe a la depuración de solicitudes pendientes con la implantación de una nueva herramienta tecnológica vía internet.

Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Guarderías en Esquema Ordinario												
2013	134	134	134	134	134	134	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	134	134	134	134	134	134	134	134	134	134	134	134
2011	134	134	134	134	134	134	134	134	134	134	134	134
2010	134	134	134	134	134	134	134	134	134	134	134	134
2009	134	134	134	134	134	134	134	134	134	134	134	134
Guarderías en Esquema Madres IMSS												
2013	8	8	8	8	8	8	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	8	8	8	8	8	8	8	8	8	8	8	8
2011	8	8	8	8	8	8	8	8	8	8	8	8
2010	8	8	8	8	8	8	8	8	8	8	8	8
2009	8	8	8	8	8	8	8	8	8	8	8	8
(1) Guarderías en Esquema Participativo												
2013	1	1	1	1	1	1	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1	1	1	1	1	1	1	1	1	1	1	1
2011	1	1	1	1	1	1	1	1	1	1	1	1
2010	1	1	1	1	1	1	1	1	1	1	1	1
2009	1	1	1	1	1	1	1	1	1	1	1	1
Guarderías en Esquema Vecinal Unico												
2013	1,232	1,232	1,230	1,229	1,229	1,229	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,263	1,263	1,262	1,262	1,261	1,260	1,259	1,258	1,258	1,260	1,260	1,260
2011	1,266	1,265	1,264	1,262	1,262	1,263	1,263	1,263	1,263	1,263	1,263	1,263
2010	1,305	1,295	1,292	1,292	1,292	1,291	1,289	1,285	1,280	1,274	1,271	1,270
2009	1,373	1,373	1,380	1,383	1,385	1,388	1,391	1,394	1,388	1,382	1,378	1,379
Guarderías en Esquema del Campo												
2013	13	13	13	13	13	13	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	13	13	13	13	13	13	13	13	13	14	14	14
2011	12	12	12	12	12	12	12	12	12	12	12	13
2010	12	12	11	11	11	11	11	11	11	12	12	12
2009	13	13	13	13	13	13	13	13	13	13	13	13

(1) A partir de 2004 cambió la distribución de los esquemas de Guarderías y quedaron integradas a otros esquemas, excepto una ubicada en el Estado de Colima.

Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Niños inscritos Esquema Ordinario												
2013	21,477	21,687	21,799	22,073	22,047	22,157	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	21,518	21,535	21,720	21,586	21,565	21,798	21,609	20,017	20,356	20,904	21,094	21,109
2011	22,125	22,137	22,059	22,202	22,490	22,633	22,334	21,045	20,757	21,158	21,344	21,119
2010	22,757	22,923	22,923	23,072	23,153	23,100	22,517	21,451	21,390	21,823	22,100	21,900
2009	24,053	24,123	24,277	24,179	23,674	23,831	23,293	22,315	22,070	22,455	22,443	22,178
Niños inscritos Esquema Madres IMSS												
2013	1,283	1,308	1,322	1,348	1,371	1,393	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,309	1,332	1,357	1,393	1,393	1,402	1,253	1,172	1,229	1,236	1,252	1,249
2011	1,386	1,403	1,440	1,431	1,451	1,459	1,293	1,202	1,217	1,273	1,274	1,292
2010	1,325	1,346	1,422	1,477	1,506	1,541	1,364	1,267	1,289	1,317	1,327	1,353
2009	1,544	1,570	1,603	1,595	1,625	1,654	1,460	1,412	1,429	1,436	1,478	1,328
Niños inscritos Esquema Participativo												
2013	108	111	109	110	110	108	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	106	107	108	107	108	110	110	101	104	106	108	109
2011	108	108	112	108	107	107	106	98	101	102	105	108
2010	109	109	108	110	108	108	106	97	104	108	108	111
2009	100	102	104	105	112	114	112	105	105	100	105	106
Niños inscritos Esquema Vecinal Unico												
2013	173,197	174,619	175,383	177,530	177,868	178,234	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	171,574	172,434	173,462	175,278	176,283	176,286	175,642	168,217	169,869	173,460	175,064	173,050
2011	169,153	169,332	171,008	171,530	173,548	174,406	172,230	166,093	166,399	169,851	171,689	170,552
2010	171,670	170,845	171,913	172,961	173,577	173,522	171,085	165,728	166,385	168,452	170,311	168,137
2009	181,584	182,700	184,403	184,987	184,246	184,613	182,923	178,113	178,361	180,158	180,791	173,518
Guarderías en Esquema Integradoras												
2013	33	33	33	33	33	33	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	34	34	34	34	34	34	34	34	34	34	34	34
2011	34	34	34	34	34	34	34	34	34	34	34	34
2010	34	34	34	34	34	34	34	34	34	34	34	34
2009	26	26	28	29	29	30	31	31	33	32	33	33

Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Capacidad instalada Esquema Guarderías Integradoras												
2013	8,508	8,508	8,508	8,508	8,508	8,508	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	8,624	8,675	8,675	8,675	8,675	8,675	8,659	8,659	8,659	8,659	8,659	8,659
2011	8,574	8,574	8,574	8,574	8,574	8,574	8,574	8,574	8,574	8,574	8,574	8,574
2010	8,489	8,539	8,534	8,534	8,534	8,534	8,574	8,574	8,574	8,574	8,574	8,574
2009	6,831	6,831	7,231	7,431	7,551	7,751	7,951	7,899	8,299	7,997	8,299	8,299

Niños inscritos Esquema Guarderías Integradoras

2013	7,155	7,162	7,166	7,339	7,302	7,313	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	7,070	7,065	7,047	7,175	7,227	7,268	7,289	7,008	7,065	7,251	7,313	7,103
2011	6,856	6,926	6,977	7,019	7,099	7,133	7,062	6,781	6,796	6,959	7,055	7,021
2010	6,219	6,441	6,572	6,670	6,783	6,824	6,742	6,621	6,691	6,812	6,932	6,790
2009	5,406	5,480	5,682	5,783	5,746	5,712	5,564	5,621	5,784	5,948	6,120	6,219

Asistencia promedio Esquema Guarderías Integradoras

2013	5,542	5,814	5,289	5,858	5,924	5,951	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,683	5,813	5,898	5,077	6,030	5,971	5,628	5,798	5,768	5,773	5,896	5,059
2011	5,572	5,685	5,921	5,165	5,953	6,032	5,414	5,461	5,556	5,741	5,753	5,032
2010	4,480	4,875	5,198	4,948	5,384	5,483	5,139	5,404	5,392	5,602	5,707	4,862
2009	4,643	4,757	4,932	4,635	4,654	5,086	4,590	4,751	4,863	4,998	5,084	4,621

Solicitudes pendientes Guarderías Integradoras

2013	1,051	1,013	967	961	1,024	1,065	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,759	1,834	1,838	1,888	1,818	1,762	1,775	1,921	1,948	2,054	1,868	1,040
2011	1,400	1,492	1,522	1,537	1,535	1,549	1,573	1,582	1,649	1,615	1,956	1,678
2010	1,136	1,142	1,103	1,320	1,192	1,042	1,166	1,246	1,292	1,326	1,471	1,327
2009	1,496	1,567	1,708	1,781	1,774	1,717	1,630	1,554	1,593	1,497	1,519	1,473

Prestaciones Económicas y Sociales

Guarderías

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Porcentaje de cobertura de la demanda potencial en guarderías												
2013	24.14	24.12	24.10	23.97	23.96	23.97	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	24.22	24.20	24.21	24.00	23.75	23.74	24.30	24.29	24.35	24.41	24.47	24.49
2011	23.93	23.90	23.87	23.89	23.93	23.95	24.02	24.02	24.05	24.13	24.12	24.13
2010	24.09	23.99	23.89	23.78	23.83	23.88	23.84	23.83	23.78	23.79	23.75	23.87
2009	24.11	24.05	24.15	24.44	24.73	24.85	24.88	24.95	25.01	24.91	24.94	24.93
Porcentaje de ocupación en guarderías												
2013	67.00	71.00	65.00	72.00	73.00	74.00	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	68.00	70.00	73.00	64.00	72.00	74.00	68.00	68.00	69.00	70.00	69.00	60.00
2011	69.00	70.00	73.00	65.00	73.00	75.00	69.00	69.00	70.00	70.00	70.00	61.00
2010	71.00	73.00	73.00	69.00	74.00	75.00	69.00	71.00	70.00	72.00	70.00	61.00
2009	79.00	81.00	82.00	75.00	76.00	79.00	75.00	74.00	74.00	74.00	73.00	66.00

Incorporación y Recaudación

Población derechohabiente adscrita a médico familiar	103
Población derechohabiente adscrita a la unidad	103
Asegurados (incluye al IMSS como patrón)	104
Trabajadores permanentes y eventuales urbanos	104
Trabajadores permanentes	104
Trabajadores eventuales urbanos	104
Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social	105
Patrones de las Modalidades 10, 13 y 17 registrados en agricultura, ganadería, silvicultura, pesca y caza	105
Patrones de las Modalidades 10,13 y 17 registrados en industrias extractivas	105
Patrones de las Modalidades 10, 13 y 17 registrados en industrias de la transformación	105
Patrones de las Modalidades 10,13 y 17 registrados en la industria de la construcción	105
Patrones de las Modalidades 10,13 y 17 registrados en industria eléctrica y suministro de agua potable	106
Patrones de las Modalidades 10, 13 y 17 registrados en comercio	106
Patrones de las Modalidades 10,13 y 17 registrados en transportes y comunicaciones	106
Patrones de las Modalidades 10,13 y 17 registrados en servicios para empresas, personas y hogar	106
Patrones de las Modalidades 10,13 y 17 registrados en servicios sociales y comunales	106
Cotizantes	107
Población derechohabiente (potencial)	107
Población derechohabiente familiar de trabajadores asegurados (potencial)	107
Cotizantes W1 a W3	108
Cotizantes grupo W4	108
Cotizantes grupo W5	108
Cotizantes grupo W6	108

Cotizantes grupo W7	109
Cotizantes grupo W8	109
Cotizantes grupo W9	109
Cotizantes grupo W10	109
Cotizantes grupo W11	109
Cotizantes grupo W12	110
Cotizantes grupo W13	110
Cotizantes grupo W14	110
Cotizantes grupo W15	110
Cotizantes grupo W16	110
Cotizantes grupo W17	111
Cotizantes grupo W18	111
Cotizantes grupo W19	111
Cotizantes grupo W20	111
Cotizantes grupo W21	111
Cotizantes grupo W22	112
Cotizantes grupo W23	112
Cotizantes grupo W24	112
Cotizantes grupo W25	112
Salario Base de Cotización en Enfermedades y Maternidad (pesos)	113
Cuota promedio nominal diaria por cotizante en Enfermedades y Maternidad	113

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Población derechohabiente adscrita a médico familiar												
2013	41,361,216	41,619,920	41,779,948	41,761,456	42,028,019	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	39,442,460	39,641,677	40,012,068	39,904,342	40,160,742	40,555,387	40,435,520	40,771,658	40,929,247	40,966,319	41,401,822	41,063,741
2011	38,901,505	39,176,879	39,580,266	40,015,016	40,538,392	38,684,743	38,597,613	38,401,332	38,690,586	38,822,674	39,064,263	39,070,929
2010	37,408,143	37,672,626	35,921,042	35,946,343	36,407,547	36,131,172	36,158,144	36,570,425	36,839,627	37,452,069	37,969,815	38,439,018
2009	36,387,955	36,242,093	36,834,179	37,127,353	37,688,705	38,005,477	37,996,511	38,071,324	37,798,215	37,714,740	37,447,734	37,268,748
Población derechohabiente adscrita a la unidad												
2013	49,814,232	50,071,754	50,217,648	50,111,531	50,341,650	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	47,722,414	47,970,896	48,346,709	48,039,310	48,258,618	48,611,206	48,446,845	48,932,870	49,172,285	49,469,083	50,011,513	49,502,989
2011	45,672,946	45,940,602	46,416,635	46,824,432	47,399,419	46,322,182	46,264,131	46,576,255	46,881,550	47,158,896	47,439,832	47,405,653
2010	45,662,548	45,764,613	43,339,370	43,113,567	43,491,775	42,885,421	42,979,416	43,367,823	43,583,112	44,157,178	44,693,474	45,206,780
2009	43,928,434	44,859,704	45,117,753	44,934,587	46,093,055	46,060,677	46,002,766	46,164,688	45,864,485	45,789,982	45,674,568	45,353,710

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Asegurados (incluye al IMSS como patrón)												
2013	22,689,116	22,841,646	22,868,199	22,901,503	22,899,410	22,887,078	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	21,595,160	21,781,180	21,884,823	21,773,017	21,778,780	21,782,515	21,809,767	22,027,664	22,222,332	22,641,658	22,865,275	22,583,000
2011	20,339,194	20,466,463	20,612,214	20,641,694	20,682,715	20,758,503	20,816,861	20,982,118	21,172,120	21,467,450	21,642,371	21,500,627
2010	19,074,467	19,196,193	19,310,195	19,351,374	19,344,911	19,391,665	19,400,094	19,557,783	19,694,704	20,038,898	20,362,248	20,263,495
2009	18,647,064	18,611,997	18,642,926	18,570,652	18,445,718	18,466,730	18,481,194	18,490,237	18,612,850	18,820,299	19,066,926	19,026,378
Trabajadores permanentes y eventuales urbanos												
2013	15,937,525	16,043,118	16,090,855	16,175,463	16,209,239	16,242,546	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,253,260	15,383,676	15,505,145	15,545,875	15,614,285	15,705,849	15,756,201	15,821,982	15,931,346	16,067,633	16,150,535	15,901,832
2011	14,627,511	14,732,001	14,842,350	14,885,064	14,938,710	14,994,119	15,037,448	15,104,131	15,215,211	15,338,317	15,426,942	15,202,426
2010	13,916,807	14,045,755	14,170,780	14,263,185	14,326,488	14,394,654	14,440,351	14,515,358	14,602,764	14,732,170	14,843,744	14,611,629
2009	13,934,430	13,877,247	13,880,877	13,849,815	13,774,518	13,793,761	13,808,021	13,838,930	13,900,551	13,980,481	14,086,636	13,881,281
Trabajadores permanentes												
2013	13,859,116	13,933,772	13,976,498	14,040,794	14,077,270	14,109,463	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	13,286,683	13,382,106	13,465,478	13,491,961	13,547,118	13,621,460	13,653,535	13,704,769	13,794,510	13,894,901	13,965,120	13,847,599
2011	12,816,174	12,888,745	12,972,562	13,002,659	13,039,373	13,081,753	13,098,938	13,142,257	13,225,433	13,309,189	13,375,526	13,266,730
2010	12,309,464	12,394,866	12,474,235	12,533,268	12,581,564	12,630,229	12,657,641	12,705,851	12,774,714	12,861,713	12,933,623	12,825,828
2009	12,425,255	12,363,245	12,343,243	12,305,737	12,253,881	12,251,814	12,245,484	12,253,662	12,303,132	12,338,030	12,407,680	12,313,795
(1) Trabajadores eventuales urbanos												
2013	2,078,409	2,109,346	2,114,357	2,134,669	2,131,969	2,133,083	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,966,577	2,001,570	2,039,667	2,053,914	2,067,167	2,084,389	2,102,666	2,117,213	2,136,836	2,172,732	2,185,415	2,054,233
2011	1,811,337	1,843,256	1,869,788	1,882,405	1,899,337	1,912,366	1,938,510	1,961,874	1,989,778	2,029,128	2,051,416	1,935,696
2010	1,607,343	1,650,889	1,696,545	1,729,917	1,744,924	1,764,425	1,782,710	1,809,507	1,828,050	1,870,457	1,910,121	1,785,801
2009	1,509,175	1,514,002	1,537,634	1,544,078	1,520,637	1,541,947	1,562,537	1,585,268	1,597,419	1,642,451	1,678,956	1,567,486

(1) No incluye eventuales del campo.

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social												
2013	836,785	835,995	837,366	839,989	841,096	841,110	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	828,288	827,466	830,002	828,675	830,705	832,240	833,542	835,025	835,725	839,326	839,063	836,314
2011	826,233	825,137	829,166	828,135	830,697	832,172	832,954	833,996	833,330	833,182	831,850	828,529
2010	824,296	824,091	828,123	827,184	828,148	829,802	830,824	830,953	830,058	831,175	830,536	828,503
2009	830,330	826,869	828,537	826,814	825,533	825,795	826,050	824,716	825,158	826,833	826,597	825,056

Patrones de las Modalidades 10, 13 y 17 registrados en agricultura, ganadería, silvicultura, pesca y caza

2013	26,865	26,835	26,866	26,884	26,868	26,833	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	26,847	26,826	26,894	26,850	26,886	26,844	26,799	26,837	26,834	26,891	26,920	26,831
2011	26,892	26,856	26,919	26,864	26,900	26,976	26,920	26,962	26,964	26,977	26,956	26,849
2010	27,116	27,098	27,149	27,122	27,126	27,111	27,066	27,055	27,065	27,038	27,042	26,974
2009	27,205	27,229	27,278	27,236	27,154	27,074	27,083	27,066	27,148	27,160	27,182	27,117

Patrones de las Modalidades 10,13 y 17 registrados en industrias extractivas

2013	2,327	2,340	2,336	2,352	2,361	2,360	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,213	2,216	2,233	2,235	2,269	2,284	2,306	2,306	2,308	2,309	2,314	2,316
2011	2,066	2,074	2,099	2,098	2,127	2,143	2,160	2,176	2,193	2,203	2,211	2,201
2010	2,013	2,015	2,043	2,037	2,044	2,069	2,068	2,060	2,060	2,077	2,069	2,065
2009	2,014	2,014	2,021	2,022	2,016	2,027	2,018	2,016	2,027	2,032	2,034	2,033

Patrones de las Modalidades 10, 13 y 17 registrados en industrias de la transformación

2013	118,155	117,932	117,960	118,210	118,303	118,171	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	118,008	117,849	117,993	117,921	118,089	118,146	118,161	118,227	118,185	118,425	118,353	118,069
2011	119,010	118,738	118,996	118,776	118,942	119,064	119,069	119,136	118,923	118,847	118,591	118,164
2010	119,957	119,885	120,107	119,943	119,992	120,107	120,163	120,082	119,966	119,983	119,788	119,429
2009	122,699	122,074	121,923	121,551	121,102	120,938	120,835	120,595	120,584	120,595	120,405	120,099

Patrones de las Modalidades 10,13 y 17 registrados en la industria de la construcción

2013	100,213	99,925	100,183	100,869	101,462	101,454	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	98,349	98,150	99,300	98,854	99,732	100,194	100,880	101,454	101,521	102,554	102,189	100,864
2011	97,243	97,003	98,401	98,036	98,866	99,657	100,046	100,513	100,392	100,473	100,020	98,881
2010	97,098	96,910	98,606	98,188	98,594	99,052	99,602	99,644	99,094	99,372	99,225	98,505
2009	98,809	97,910	98,715	98,346	98,199	98,509	98,874	98,586	98,546	98,760	98,476	97,734

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Patrones de las Modalidades 10,13 y 17 registrados en industria eléctrica y suministro de agua potable												
2013	1,545	1,550	1,556	1,561	1,556	1,566	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,503	1,510	1,529	1,528	1,530	1,537	1,548	1,552	1,549	1,550	1,549	1,547
2011	1,445	1,464	1,472	1,473	1,477	1,478	1,483	1,498	1,504	1,499	1,500	1,505
2010	1,353	1,357	1,360	1,390	1,398	1,405	1,421	1,421	1,419	1,425	1,426	1,437
2009	1,315	1,318	1,323	1,333	1,335	1,339	1,351	1,349	1,340	1,343	1,349	1,351

Patrones de las Modalidades 10, 13 y 17 registrados en comercio

2013	249,353	249,093	249,389	250,034	250,090	250,201	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	248,464	248,141	248,567	248,060	248,300	248,699	249,057	249,345	249,429	250,187	249,990	249,281
2011	248,350	247,969	248,721	248,487	248,986	249,325	249,508	249,781	249,524	249,418	249,119	248,407
2010	247,097	247,115	247,883	247,708	248,010	248,487	248,774	249,008	248,894	249,189	248,995	248,722
2009	248,604	247,586	247,763	247,180	246,899	246,880	246,898	246,606	246,634	247,323	247,336	247,279

Patrones de las Modalidades 10,13 y 17 registrados en transportes y comunicaciones

2013	50,000	50,025	50,129	50,237	50,254	50,252	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	49,353	49,339	49,487	49,434	49,550	49,592	49,668	49,789	49,813	49,977	49,960	49,870
2011	49,002	48,975	49,261	49,181	49,405	49,458	49,470	49,573	49,516	49,519	49,424	49,289
2010	48,911	48,860	48,938	48,914	48,887	48,947	49,017	49,039	49,018	49,124	49,184	49,061
2009	50,136	49,844	49,848	49,617	49,479	49,288	49,145	48,968	48,932	49,008	48,983	48,913

Patrones de las Modalidades 10,13 y 17 registrados en servicios para empresas, personas y hogar

2013	227,110	226,939	227,431	228,092	228,300	228,283	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	224,599	224,415	224,846	224,607	225,053	225,510	225,736	226,157	226,458	227,255	227,034	226,623
2011	224,110	223,938	224,877	224,736	225,273	225,275	225,554	225,676	225,466	225,309	225,044	224,325
2010	223,480	223,550	224,545	224,350	224,448	224,738	224,860	224,865	224,605	224,868	224,666	224,235
2009	222,820	222,196	222,852	222,712	222,425	222,733	222,829	222,648	222,874	223,358	223,491	223,248

Patrones de las Modalidades 10,13 y 17 registrados en servicios sociales y comunales

2013	61,217	61,356	61,506	61,750	61,902	61,990	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	58,952	59,020	59,153	59,186	59,296	59,434	59,387	59,358	59,628	60,178	60,754	60,913
2011	58,115	58,120	58,420	58,484	58,721	58,796	58,744	58,681	58,848	58,937	58,984	58,908
2010	57,271	57,301	57,492	57,532	57,649	57,886	57,853	57,779	57,937	58,099	58,141	58,075
2009	56,728	56,698	56,814	56,817	56,924	57,007	57,017	56,882	57,073	57,254	57,341	57,282

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes												
2013	16,173,127	16,081,199	16,127,422	16,306,868	16,363,678	16,305,524	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,425,373	15,372,685	15,580,070	15,562,071	15,703,860	15,733,440	15,864,572	15,980,111	15,953,780	16,169,662	16,175,632	15,954,757
2011	14,757,714	14,624,485	14,887,628	14,837,219	15,005,719	15,018,435	15,040,689	15,201,559	15,210,906	15,316,371	15,386,392	15,260,368
2010	13,965,044	13,938,416	14,216,236	14,267,692	14,336,070	14,376,929	14,457,977	14,550,276	14,574,935	14,694,096	14,776,144	14,673,000
2009	14,051,712	13,802,214	13,877,232	13,770,954	13,726,552	13,720,645	13,773,730	13,784,809	13,828,917	13,965,215	13,982,548	13,886,796
(1) Población derechohabiente (potencial)												
2013	57,695,654	58,068,967	58,201,438	58,378,688	58,402,935	58,416,367	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	55,155,941	55,611,924	55,928,973	55,851,285	55,921,855	56,066,218	56,192,667	56,552,332	56,962,939	57,690,373	58,148,066	57,475,897
2011	52,492,402	52,826,789	53,182,756	53,264,029	53,376,138	53,533,650	53,685,837	54,004,000	54,398,055	54,954,924	55,360,166	54,906,396
2010	49,330,821	49,697,260	50,080,011	50,251,065	50,297,295	50,436,406	50,520,946	51,258,644	51,576,718	52,180,388	52,787,558	52,310,086
2009	48,672,115	48,563,841	48,648,752	48,473,733	48,180,244	48,213,980	48,266,516	48,352,862	48,606,773	48,992,834	49,480,674	49,134,310
Población derechohabiente familiar de trabajadores asegurados (potencial)												
2013	29,015,267	29,227,626	29,318,031	29,435,013	29,431,393	29,429,884	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	27,795,008	28,049,773	28,280,416	28,292,116	28,331,015	28,455,293	28,528,774	28,659,915	28,865,744	29,141,934	29,346,046	28,929,392
2011	26,622,572	26,816,118	27,010,204	27,040,734	27,082,836	27,154,852	27,228,870	27,357,444	27,565,940	27,803,895	27,993,316	27,647,467
2010	25,343,384	25,578,122	25,837,127	25,952,719	25,983,483	26,062,031	26,120,576	26,260,829	26,451,113	26,687,006	26,933,449	26,529,996
2009	25,264,021	25,193,651	25,228,328	25,115,675	24,912,208	24,920,511	24,950,329	25,000,737	25,139,482	25,314,071	25,531,314	25,208,366

(1) Los familiares de asegurados y de pensionados que conforman la población derechohabiente se determinan con estimaciones basadas en coeficientes familiares.

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes W1 a W3												
2013	9,619,183	9,535,393	9,541,950	9,708,838	9,680,580	9,658,737	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	9,131,227	9,071,346	9,191,317	9,189,382	9,208,900	9,255,992	9,257,332	9,379,380	9,390,895	9,588,983	9,558,541	9,401,577
2011	8,726,151	8,604,842	8,756,401	8,724,200	8,765,876	8,793,322	8,738,552	8,894,144	8,939,589	9,041,910	9,016,534	8,928,049
2010	8,180,738	8,158,552	8,337,576	8,397,549	8,352,611	8,406,587	8,386,133	8,482,860	8,526,187	8,635,574	8,626,715	8,560,427
2009	8,078,134	7,880,774	7,946,139	7,898,801	7,829,408	7,860,121	7,841,405	7,885,389	7,920,241	8,061,488	8,045,204	7,991,534
Cotizantes grupo W4												
2013	1,812,214	1,804,543	1,855,947	1,857,691	1,876,407	1,861,913	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,776,706	1,769,380	1,829,040	1,820,500	1,842,522	1,835,095	1,840,291	1,837,857	1,851,106	1,857,562	1,877,893	1,851,427
2011	1,726,178	1,716,152	1,777,815	1,765,951	1,803,036	1,794,761	1,793,852	1,795,856	1,805,200	1,802,271	1,834,840	1,817,984
2010	1,680,486	1,670,986	1,736,370	1,732,611	1,763,959	1,758,516	1,767,934	1,764,879	1,776,185	1,780,308	1,809,443	1,794,840
2009	1,735,530	1,711,983	1,744,846	1,722,778	1,736,409	1,727,310	1,721,974	1,707,235	1,730,669	1,732,435	1,761,490	1,742,746
Cotizantes grupo W5												
2013	1,101,386	1,100,913	1,124,379	1,122,982	1,129,430	1,117,873	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,049,322	1,054,966	1,089,449	1,082,185	1,098,657	1,091,582	1,109,845	1,104,822	1,105,319	1,105,711	1,115,978	1,104,525
2011	1,008,965	1,003,235	1,050,830	1,045,269	1,062,396	1,058,466	1,059,912	1,059,388	1,066,814	1,066,149	1,086,285	1,079,065
2010	961,820	960,957	996,131	989,024	1,006,070	1,001,126	1,009,039	1,006,655	1,018,790	1,020,045	1,035,639	1,029,623
2009	1,001,428	990,039	1,003,983	992,320	991,748	983,528	998,427	990,693	995,680	993,235	1,008,918	999,368
Cotizantes grupo W6												
2013	744,227	743,943	759,685	758,181	767,204	760,911	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	718,975	719,883	740,368	736,603	757,340	752,372	767,263	767,042	766,103	765,595	778,670	768,326
2011	682,247	679,430	701,690	696,493	710,263	707,377	718,395	717,979	713,845	714,176	724,713	721,099
2010	656,222	655,807	675,636	673,821	679,198	677,917	690,648	689,427	687,762	687,081	702,018	696,446
2009	684,743	676,163	689,828	683,717	678,330	673,715	683,018	677,258	681,316	678,080	686,678	682,257

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes grupo W7												
2013	549,278	550,122	552,193	555,191	566,201	563,404	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	523,643	525,168	528,449	528,511	543,602	542,171	554,526	552,337	550,107	552,973	549,613	548,128
2011	501,033	504,526	509,337	509,887	525,462	524,058	529,773	531,516	528,659	529,452	537,999	535,056
2010	480,464	482,828	494,128	494,451	497,487	496,442	509,949	511,292	511,038	511,029	521,845	518,636
2009	491,522	490,912	500,103	497,145	491,276	487,881	495,334	494,326	495,019	495,565	499,714	498,783
Cotizantes grupo W8												
2013	387,398	385,653	382,913	383,812	389,419	387,820	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	374,336	374,415	374,747	374,079	383,326	383,089	391,993	392,526	390,810	391,902	397,119	393,280
2011	356,843	356,450	357,136	357,121	367,300	366,718	369,887	370,770	369,857	371,639	381,198	379,556
2010	339,568	339,225	341,577	340,783	343,527	343,448	355,795	356,740	352,948	355,340	364,348	362,434
2009	342,589	341,009	341,998	339,396	337,333	334,574	345,735	343,781	341,847	341,767	341,391	339,709
Cotizantes grupo W9												
2013	315,718	316,723	314,507	314,806	315,800	315,986	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	298,881	301,063	302,266	301,636	309,274	308,699	315,462	315,325	315,284	315,704	315,108	313,155
2011	279,181	280,067	281,595	280,860	285,664	286,242	294,278	294,111	289,918	290,268	294,081	292,725
2010	258,116	259,697	262,733	262,489	265,240	265,101	273,317	272,683	270,093	270,028	272,628	271,416
2009	269,710	268,563	265,611	262,784	264,600	262,151	268,117	266,701	265,733	265,703	263,083	261,834
Cotizantes grupo W10												
2013	236,100	236,085	232,540	233,015	235,449	234,292	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	221,184	221,427	219,078	218,069	222,495	222,104	231,054	230,644	225,410	226,097	226,049	223,910
2011	212,245	212,152	212,422	212,136	216,687	216,377	224,151	223,215	217,982	218,096	221,200	220,320
2010	203,245	203,602	205,978	205,791	210,658	210,921	214,609	214,669	211,908	212,380	216,205	215,832
2009	209,251	208,381	205,300	202,375	204,061	201,871	208,692	209,660	203,682	202,871	203,251	201,828
Cotizantes grupo W11												
2013	189,734	189,969	184,994	185,299	191,053	190,464	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	179,968	180,548	176,959	176,949	180,547	181,098	191,954	191,087	185,932	186,491	183,545	181,921
2011	170,354	170,636	166,150	166,062	167,244	167,114	178,146	177,410	170,484	171,195	174,240	173,513
2010	162,795	163,134	158,269	158,534	161,477	160,627	168,088	167,717	164,222	164,124	164,088	163,273
2009	170,889	169,657	163,313	160,805	161,832	160,153	165,109	164,959	165,541	164,895	159,049	158,032

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes grupo W12												
2013	157,030	156,694	148,111	148,397	151,884	151,788	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	149,262	149,510	145,196	145,028	146,481	146,133	156,675	156,851	150,999	151,998	149,649	148,734
2011	142,286	141,971	135,316	135,533	137,045	137,188	146,315	146,902	141,061	141,426	142,070	141,302
2010	134,706	134,895	128,654	128,327	131,909	131,975	139,594	138,030	134,965	135,098	134,575	134,209
2009	140,021	138,925	133,462	131,307	129,738	128,793	135,540	135,753	134,483	134,350	128,769	128,105
Cotizantes grupo W13												
2013	130,458	129,971	120,494	120,794	122,473	122,471	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	123,382	123,530	117,475	117,462	118,545	119,083	127,372	127,759	123,944	124,126	122,998	122,147
2011	119,924	120,049	115,434	115,103	115,463	115,509	123,336	124,050	118,723	118,716	118,768	118,324
2010	114,311	114,251	110,944	110,877	112,766	112,317	120,009	120,686	115,474	115,846	115,022	114,683
2009	117,220	116,616	109,848	108,872	107,947	107,720	111,745	111,686	110,818	110,630	107,783	107,033
Cotizantes grupo W14												
2013	109,161	109,254	104,217	104,280	106,859	106,967	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	100,375	100,600	97,023	97,340	99,883	99,870	105,490	105,855	102,574	102,708	102,317	101,719
2011	94,208	94,284	91,884	92,248	94,715	94,774	99,822	100,414	97,470	97,311	97,203	96,977
2010	91,373	91,617	89,061	89,478	90,739	90,671	95,713	96,198	93,319	93,413	93,541	93,098
2009	96,754	96,183	90,258	89,845	89,868	89,704	92,590	92,450	92,377	92,543	92,299	92,218
Cotizantes grupo W15												
2013	94,410	94,067	89,520	89,323	91,023	91,131	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	87,500	87,853	84,148	84,434	85,660	86,187	90,060	90,592	88,363	88,753	89,846	89,508
2011	84,224	84,402	80,790	78,936	80,167	80,184	83,657	83,831	82,379	82,569	83,416	83,269
2010	79,594	79,354	78,020	78,541	75,755	75,444	77,919	78,137	77,739	77,913	80,362	79,783
2009	82,743	82,350	77,663	77,067	71,267	70,883	77,305	77,221	74,623	74,667	73,462	73,229
Cotizantes grupo W16												
2013	79,819	79,701	75,813	75,248	78,333	78,438	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	75,901	75,735	73,523	73,818	72,853	73,150	74,815	75,227	76,711	76,898	78,649	78,404
2011	74,484	74,250	69,701	70,062	71,650	71,871	70,905	71,163	74,316	74,739	74,839	74,748
2010	71,320	71,314	68,033	68,423	72,090	72,225	68,368	68,625	73,058	73,129	75,016	74,820
2009	71,268	70,834	67,989	67,410	61,060	61,081	71,487	71,421	68,445	68,407	67,044	66,895

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes grupo W17												
2013	69,845	69,838	67,100	67,565	68,698	68,871	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	65,870	66,435	65,356	65,589	63,213	63,701	65,669	65,813	67,174	67,466	68,302	67,904
2011	62,600	62,738	59,161	59,715	63,787	64,048	60,772	60,913	64,308	64,544	64,172	64,063
2010	58,215	58,433	57,191	57,292	61,090	60,560	60,267	60,520	60,538	60,705	61,266	61,221
2009	59,541	59,528	57,755	57,425	55,794	55,599	60,394	60,226	59,309	59,268	59,491	59,402
Cotizantes grupo W18												
2013	59,529	59,410	57,870	58,167	59,272	59,510	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	56,407	56,553	54,768	55,270	54,659	55,000	58,936	59,074	58,325	58,659	58,116	58,013
2011	52,690	53,072	50,003	50,395	53,006	52,956	54,829	54,997	54,310	54,481	55,073	54,969
2010	48,578	48,835	47,350	47,337	50,846	51,034	54,857	55,246	51,135	51,313	52,623	52,757
2009	50,378	50,522	48,371	48,099	52,677	52,569	51,567	51,512	50,799	50,705	50,241	50,178
Cotizantes grupo W19												
2013	49,763	49,806	48,766	49,160	50,019	50,081	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	47,173	47,438	46,823	47,024	46,227	46,349	50,957	51,289	49,971	49,934	49,599	49,305
2011	45,509	45,808	44,120	44,676	46,874	46,998	49,760	49,948	47,481	47,705	48,155	48,125
2010	42,316	42,214	40,876	40,987	44,463	44,400	46,933	47,118	45,024	44,992	44,929	44,821
2009	41,621	41,361	40,159	40,013	44,040	44,016	43,229	43,325	43,134	43,087	42,190	42,053
Cotizantes grupo W20												
2013	42,156	42,187	41,789	42,873	43,425	43,564	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	39,997	40,129	39,836	40,006	40,282	40,436	44,319	44,562	42,787	43,039	42,411	42,343
2011	37,565	37,678	37,461	38,020	39,722	39,815	41,816	41,986	39,804	39,917	40,496	40,441
2010	35,793	35,733	34,589	34,797	37,635	37,790	40,357	40,341	37,620	37,819	37,183	37,169
2009	36,157	36,284	34,770	34,669	40,071	40,022	37,703	37,566	37,618	37,656	37,431	37,195
Cotizantes grupo W21												
2013	35,588	35,553	35,016	36,098	36,507	36,498	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	34,717	34,952	33,966	34,118	34,757	35,021	38,829	39,012	36,476	36,864	36,093	35,820
2011	33,346	33,327	33,536	33,446	34,124	34,135	36,964	36,810	34,186	34,277	34,372	34,299
2010	31,412	31,362	30,805	30,796	31,933	32,006	34,813	34,811	32,003	31,908	31,772	31,868
2009	32,022	31,989	30,777	30,381	33,812	33,727	31,173	31,161	31,269	31,285	31,340	31,077

Incorporación y Recaudación

Incorporación al Seguro Social

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cotizantes grupo W22												
2013	33,489	33,445	32,467	32,602	33,455	33,497	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	31,377	31,384	30,325	30,552	31,479	31,479	34,566	34,637	31,820	32,115	31,924	31,675
2011	29,401	29,255	30,263	30,514	30,246	30,258	32,190	32,162	29,703	29,837	30,111	30,076
2010	27,673	27,730	26,596	27,330	28,781	28,817	29,568	29,621	28,489	28,550	28,718	28,687
2009	28,198	28,169	26,973	27,450	29,430	29,302	28,199	28,056	27,665	27,635	27,364	27,245
Cotizantes grupo W23												
2013	28,995	29,025	27,747	28,677	29,669	29,849	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	27,607	27,772	26,865	27,270	28,696	28,840	30,683	30,728	28,712	29,023	28,692	28,331
2011	27,147	27,069	27,157	27,530	27,799	27,752	28,321	28,346	27,654	27,692	27,471	27,407
2010	26,346	26,203	24,785	24,900	26,221	26,200	25,831	25,840	25,775	25,864	25,732	25,741
2009	25,271	25,251	23,677	23,679	24,662	24,720	24,932	24,936	24,572	24,565	24,152	23,951
Cotizantes grupo W24												
2013	28,382	28,051	25,939	26,213	27,767	27,757	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38,642	35,017	30,858	30,587	32,293	32,086	30,732	30,577	29,321	29,214	29,234	29,025
2011	24,233	24,109	23,315	23,455	23,653	23,845	23,846	23,895	23,418	23,550	23,710	23,733
2010	32,622	28,384	24,804	24,526	25,387	25,062	24,504	24,198	23,782	23,600	23,630	23,542
2009	35,716	31,582	26,781	26,181	26,728	26,176	25,890	25,517	24,743	24,580	24,439	24,135
Cotizantes grupo W25												
2013	299,264	300,853	303,464	307,656	312,751	313,702	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	272,921	277,581	282,235	285,659	302,169	303,903	295,749	297,115	285,637	287,847	285,286	285,580
2011	266,900	268,983	276,111	279,607	283,540	284,667	281,210	281,753	273,745	274,451	275,446	275,268
2010	247,331	253,303	246,130	249,028	266,228	267,743	263,732	263,983	256,881	258,037	258,846	257,674
2009	251,006	255,139	247,628	248,435	264,461	265,029	254,165	253,977	249,334	249,798	247,765	247,989

Incorporación y Recaudación

Fiscalización y Cobranza

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Salario Base de Cotización en Enfermedades y Maternidad (pesos)												
2013	271.85	271.14	269.00	269.14	271.58	270.85	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	260.47	259.95	258.37	258.39	261.21	260.44	263.66	262.79	259.61	258.34	258.85	258.62
2011	249.27	248.98	248.26	248.05	250.45	249.92	252.32	251.48	248.74	247.63	248.52	248.16
2010	240.46	239.78	237.23	236.87	240.51	239.69	241.99	241.12	238.60	237.60	238.26	237.86
2009	233.17	233.37	230.48	230.47	233.19	232.70	234.02	233.16	231.65	229.47	229.40	228.69

Cuota promedio nominal diaria por cotizante en Enfermedades y Maternidad

2013	33.26	33.70	33.23	32.96	33.14	33.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	31.99	32.36	31.75	32.16	32.29	32.31	32.45	32.29	30.26	32.02	32.31	32.58
2011	30.60	31.06	30.40	30.62	30.94	30.95	31.22	30.96	30.91	30.84	31.02	31.18
2010	29.55	29.88	29.04	29.02	29.66	29.63	29.77	29.66	29.60	29.51	29.66	29.75
2009	28.52	28.95	28.20	28.31	28.83	28.74	28.75	28.73	28.68	28.34	28.51	28.61

Administración y Evaluación de Delegaciones

Plazas ocupadas	116
Plazas ocupadas de confianza	116
Plazas ocupadas de base	116
Plazas ocupadas de sustitutos	116
Plazas ocupadas de temporales	116
Plazas ocupadas de becados	117
Plazas ocupadas de residentes	117
Jubilados IMSS por años de servicio	117
Pensiones del IMSS por edad	117
Pensiones del IMSS por Riesgos Trab. y enfermedad general	117
Pensiones del IMSS por incapacidad parcial	118
Pensiones y jubilados directos IMSS	118
Porcentaje de Ausentismo no programado	118
Porcentaje de Ausentismo programado	118
Gasto ejercido en servicios de personal respecto al gasto asignado en servicios de personal	118
Recetas presentadas (sin UMAES)	119
Recetas surtidas totalmente (sin UMAES)	119
Porcentaje de recetas surtidas a la primera vez	119
Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)	119
Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)	120
Abasto Ponderado en Farmacias (todas las claves todas las unidades)	120
Gasto ejercido en consumo de bienes acumulado (millones de pesos)	120
Gasto en medicamentos y material de curación acumulado (millones de pesos)	120

Gasto ejercido en consumos de bienes acumulado por derechohabientes adscritos a Médico Familiar (en pesos)

120

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Plazas ocupadas												
2013	405,293	405,200	403,759	408,285	410,216	408,881	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	391,924	392,045	393,934	397,227	399,037	399,832	399,417	402,329	404,552	404,495	406,599	406,549
2011	387,887	386,172	386,161	390,645	393,597	393,295	391,416	392,984	394,125	394,427	390,320	391,820
2010	376,015	373,882	372,107	379,514	379,530	380,524	378,584	383,221	385,108	384,688	384,808	385,942
2009	361,017	362,216	363,891	367,169	370,300	369,466	370,535	373,905	373,522	373,497	372,831	373,224
Plazas ocupadas de confianza												
2013	40,939	40,824	40,697	40,678	40,782	40,779	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38,997	39,165	39,344	39,490	39,521	39,774	39,934	40,361	40,570	40,868	41,049	41,034
2011	38,004	37,992	38,023	38,150	38,263	38,329	38,339	38,388	38,591	38,730	38,634	39,013
2010	36,532	36,567	36,515	36,659	36,669	36,782	36,868	37,151	37,277	37,485	37,660	37,946
2009	36,078	36,139	36,210	36,270	36,281	36,194	36,093	36,203	36,241	36,342	36,365	36,482
Plazas ocupadas de base												
2013	328,122	327,240	326,987	326,285	326,643	327,129	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	317,158	318,004	319,311	320,291	321,124	322,315	323,445	324,077	325,020	326,023	326,929	327,865
2011	313,599	313,008	313,576	314,891	315,935	317,008	317,583	317,729	317,832	318,134	316,405	316,716
2010	305,295	304,929	305,062	306,514	307,439	308,610	308,994	309,673	310,537	311,565	312,307	313,295
2009	298,396	299,144	299,974	300,771	302,393	302,619	302,806	303,390	303,760	303,808	303,791	304,516
Plazas ocupadas de sustitutos												
2013	23,525	23,563	22,610	26,973	28,320	26,625	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	23,352	21,891	22,374	23,988	24,543	23,900	22,189	24,072	24,974	23,635	24,698	24,728
2011	24,075	22,272	21,900	23,691	25,170	23,905	21,696	23,150	23,948	23,681	21,446	23,340
2010	22,930	20,350	18,142	23,324	22,222	21,998	19,424	22,747	23,430	21,813	21,401	22,271
2009	16,507	16,302	15,950	17,988	19,139	18,221	19,170	21,897	20,935	20,780	20,303	20,760
Plazas ocupadas de temporales												
2013	293	344	386	387	390	424	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	244	349	363	373	416	435	436	447	450	457	455	461
2011	355	438	451	470	480	469	483	491	501	507	517	519
2010	325	416	434	419	441	446	423	445	443	448	448	465
2009	255	334	380	398	407	404	410	418	428	436	436	452

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Plazas ocupadas de becados												
2013	2,396	3,218	3,249	3,463	3,493	3,336	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,538	3,009	3,238	3,252	3,419	3,325	3,330	3,301	3,475	3,456	3,420	2,428
2011	2,812	3,432	3,781	4,032	4,213	3,918	3,620	3,534	3,571	3,705	3,662	2,587
2010	2,433	3,134	3,521	3,703	3,791	3,697	3,830	4,129	4,357	4,319	3,935	2,915
2009	2,283	2,807	3,301	3,324	3,571	3,486	3,529	3,481	3,638	3,609	3,422	2,503
Plazas ocupadas de residentes												
2013	10,018	10,011	9,830	10,499	10,588	10,588	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	9,635	9,627	9,304	9,833	10,014	10,083	10,083	10,071	10,063	10,056	10,048	10,033
2011	9,042	9,030	8,430	9,411	9,536	9,666	9,695	9,692	9,682	9,670	9,656	9,645
2010	8,500	8,486	8,433	8,895	8,968	8,991	9,045	9,076	9,064	9,058	9,057	9,050
2009	7,498	7,490	8,076	8,418	8,509	8,542	8,527	8,516	8,520	8,522	8,514	8,511
Jubilados IMSS por años de servicio												
2013	173,246	174,234	175,246	175,821	176,715	177,504	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	162,810	164,258	165,303	166,176	167,096	168,333	169,227	169,846	170,637	171,156	171,598	172,158
2011	148,431	149,631	151,572	152,580	153,299	153,956	154,463	155,060	155,592	156,256	157,620	162,519
2010	133,929	134,750	136,087	137,481	138,563	140,388	141,593	143,151	144,374	145,768	146,386	147,376
2009	118,131	118,982	120,230	121,600	122,620	123,517	125,152	126,738	127,939	129,281	130,748	132,675
Pensiones del IMSS por edad												
2013	10,679	10,689	10,720	10,708	10,724	10,744	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	10,580	10,631	10,635	10,626	10,624	10,666	10,677	10,685	10,675	10,675	10,677	10,656
2011	10,504	10,504	10,494	10,486	10,496	10,470	10,471	10,459	10,449	10,430	10,455	10,601
2010	10,554	10,520	10,493	10,465	10,486	10,497	10,506	10,496	10,503	10,518	10,511	10,506
2009	10,528	10,509	10,526	10,513	10,513	10,519	10,529	10,549	10,559	10,537	10,526	10,562
Pensiones del IMSS por Riesgos Trab. y enfermedad general												
2013	23,318	23,291	23,316	23,324	23,287	23,308	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	23,269	23,244	23,232	23,210	23,187	23,212	23,233	23,235	23,261	23,273	23,308	23,315
2011	23,207	23,215	23,213	23,213	23,216	23,217	23,221	23,231	23,221	23,236	23,260	23,255
2010	23,259	23,254	23,213	23,194	23,204	23,183	23,213	23,199	23,207	23,201	23,198	23,234
2009	23,273	23,244	23,251	23,228	23,221	23,227	23,218	23,227	23,259	23,240	23,277	23,285

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Pensiones del IMSS por incapacidad parcial												
2013	1,670	1,735	1,737	1,737	1,739	1,737	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,740	1,745	1,735	1,732	1,733	1,735	1,742	1,741	1,739	1,740	1,737	1,741
2011	1,734	1,750	1,751	1,753	1,756	1,753	1,754	1,757	1,760	1,760	1,753	1,748
2010	1,706	1,748	1,758	1,763	1,766	1,765	1,773	1,770	1,766	1,764	1,768	1,781
2009	1,697	1,732	1,737	1,741	1,747	1,748	1,750	1,749	1,747	1,745	1,747	1,752
Pensiones y jubilados directos IMSS												
2013	208,913	209,949	211,019	211,590	212,465	213,293	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	198,399	199,878	200,905	201,744	202,640	203,946	204,879	205,507	206,312	206,844	207,320	207,870
2011	183,876	185,100	187,030	188,032	188,767	189,396	189,909	190,507	191,022	191,682	193,088	198,123
2010	169,448	170,272	171,551	172,903	174,019	175,833	177,085	178,616	179,850	181,251	181,863	182,897
2009	153,629	154,467	155,744	157,082	158,101	159,011	160,649	162,263	163,504	164,803	166,298	168,274
Porcentaje de Ausentismo no programado												
2013	3.52	3.58	3.51	3.54	3.52	3.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3.74	3.65	3.65	3.67	3.66	3.68	3.72	3.72	3.73	3.67	3.63	4.23
2011	3.36	3.39	3.35	3.31	3.38	3.54	3.76	3.82	3.63	3.88	3.64	4.15
2010	3.33	3.38	3.28	3.23	3.35	3.48	3.53	3.51	3.42	3.49	3.40	3.80
2009	3.50	3.52	3.41	3.39	3.45	3.55	3.61	3.74	3.74	3.88	3.49	3.77
Porcentaje de Ausentismo programado												
2013	10.24	10.00	12.59	11.31	11.16	11.02	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	9.75	10.52	11.87	11.29	11.22	11.06	11.34	11.60	11.63	11.84	13.57	13.82
2011	10.76	10.24	10.84	13.40	12.20	10.07	12.98	12.75	12.46	11.33	13.68	13.95
2010	11.16	9.19	12.28	11.93	12.10	8.83	12.99	13.38	11.64	11.49	12.78	14.74
2009	12.93	10.90	11.48	13.46	9.98	10.00	13.25	13.27	11.37	10.22	13.21	15.37
Gasto ejercido en servicios de personal respecto al gasto asignado en servicios de personal												
2013	105.27	104.34	107.36	103.73	106.08	105.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	110.58	105.35	106.65	104.21	106.21	105.73	106.44	104.13	104.30	104.40	105.75	100.32
2011	119.91	111.62	108.85	100.84	102.08	102.30	101.55	101.48	100.09	100.57	102.54	100.84
2010	113.39	113.13	112.76	111.68	112.94	113.68	100.75	101.33	101.38	101.43	101.22	100.42
2009	105.01	108.11	110.26	98.27	98.33	98.96	96.78	97.55	98.82	99.71	101.32	100.24

Administración y Evaluación de Delegaciones

Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Recetas presentadas (sin UMAES)												
2013	15,982,355	13,922,016	13,044,563	15,116,952	14,270,968	13,086,525	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	13,638,382	14,839,738	15,156,602	13,467,378	15,135,244	15,038,009	15,730,073	16,642,414	15,191,369	16,452,501	14,670,837	14,294,451
2011	12,538,948	11,566,251	12,891,544	11,730,200	12,660,695	13,163,353	12,059,471	13,395,211	12,515,061	15,127,575	14,963,487	14,743,563
2010	11,617,762	11,186,030	13,346,070	12,044,627	11,868,698	11,259,454	12,196,702	12,956,271	11,866,642	12,381,832	10,704,061	13,095,958
2009	11,386,738	10,546,781	11,811,372	11,347,078	11,370,468	11,930,760	12,399,772	11,403,748	11,872,506	13,115,031	11,535,403	11,621,355

Recetas surtidas totalmente (sin UMAES)

2013	15,251,652	13,416,802	12,671,265	14,783,552	13,945,870	12,862,110	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	12,992,281	14,410,034	14,858,324	13,147,210	14,741,326	14,670,853	15,289,707	15,972,362	14,587,525	16,009,987	14,099,812	13,460,931
2011	11,686,319	11,098,007	12,471,873	11,324,540	12,163,390	12,684,156	11,554,922	12,714,833	11,912,739	14,582,285	14,382,599	13,965,586
2010	10,914,604	10,864,796	13,081,276	11,862,494	11,624,351	11,019,129	11,962,789	12,702,846	11,557,903	11,977,088	10,320,157	12,195,544
2009	10,522,420	10,246,494	11,569,611	11,168,016	11,123,212	11,680,730	12,047,118	10,917,891	11,455,713	12,503,430	10,679,795	10,760,388

Porcentaje de recetas surtidas a la primera vez

2013	95.43	96.37	97.14	97.79	97.72	98.29	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	95.26	97.10	98.03	97.62	97.40	97.56	97.20	95.97	96.03	97.31	96.11	94.17
2011	93.20	95.95	96.74	96.54	96.07	96.36	95.82	94.92	95.19	96.40	96.12	94.72
2010	93.95	97.13	98.02	98.49	97.94	97.87	98.08	98.04	97.40	96.73	96.41	93.12
2009	92.41	97.15	97.95	98.42	97.83	97.90	97.16	95.74	96.49	95.34	92.58	92.59

(1) Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)

2013	1.23	2.38	2.17	2.21	2.17	2.03	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.76	0.89	1.83	1.68	2.03	2.30	2.33	2.43	2.52	2.64	2.60	2.31
2011	0.96	1.60	1.58	1.30	1.74	1.72	1.56	1.75	1.58	1.66	1.73	1.44
2010	0.50	1.20	0.95	2.10	1.88	1.82	1.81	1.89	1.84	1.75	1.86	1.49
2009	1.94	2.65	2.70	2.41	2.49	2.04	2.24	2.23	1.94	1.79	1.48	1.56

(1) Cifras de inventarios sin lenta disponibilidad. El consumo incluye solidaridad social.

Administración y Evaluación de Delegaciones

Abastecimiento

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)												
2013	2.46	3.09	3.10	3.35	3.48	3.48	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2.47	2.39	3.47	3.53	3.42	3.62	3.31	3.58	3.64	3.59	3.42	3.35
2011	2.89	1.91	3.36	3.19	2.86	3.03	2.72	2.76	2.49	2.28	2.55	2.94
2010	3.64	3.95	4.00	3.99	3.94	3.75	3.76	3.54	3.56	3.29	3.18	3.35
2009	2.80	3.05	2.98	2.94	2.56	2.91	3.00	2.91	2.77	2.60	2.58	3.07

Abasto Ponderado en Farmacias (todas las claves todas las unidades)

2013	88.27	92.93	92.43	94.86	95.34	94.23	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	90.60	91.50	83.37	84.11	87.57	94.41	93.60	86.40	93.70	94.00	97.88	96.90
2011	84.80	85.40	87.40	90.06	90.58	91.36	91.31	90.36	88.79	91.59	90.71	82.98
2010	86.77	92.87	93.63	93.99	94.37	93.73	93.55	92.62	92.25	90.39	88.49	85.03
2009	90.44	94.46	95.73	95.80	95.57	95.46	93.96	93.10	93.53	91.35	88.34	88.63

Gasto ejercido en consumo de bienes acumulado (millones de pesos)

2013	3,021.71	6,329.84	9,969.61	14,116.69	18,345.36	22,253.40	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,933.59	5,308.47	7,922.40	11,334.61	14,696.05	18,774.12	22,240.73	26,344.36	29,865.58	34,122.51	38,083.34	43,082.22
2011	2,182.18	4,142.87	7,028.97	9,990.83	13,029.93	16,168.82	19,090.16	22,359.22	25,353.92	28,603.39	32,670.03	39,229.97
2010	1,547.03	3,667.44	6,756.56	9,545.43	12,829.89	15,788.72	19,092.51	21,977.06	24,720.36	27,860.28	30,552.65	36,256.89
2009	1,663.67	3,514.16	5,891.16	8,455.18	11,097.53	13,807.12	16,505.83	18,983.79	21,826.90	24,921.23	27,195.78	31,659.45

Gasto en medicamentos y material de curación acumulado (millones de pesos)

2013	2,719.91	5,686.03	8,999.63	12,737.78	16,493.48	19,973.35	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	2,789.32	5,019.66	7,376.72	10,591.21	13,568.55	17,208.12	20,464.39	23,986.44	27,179.81	29,411.79	34,551.71	39,236.98
2011	2,135.82	3,967.17	6,606.72	9,325.96	12,115.55	15,012.02	17,692.71	20,704.45	23,428.31	26,367.93	30,098.38	36,049.09
2010	1,504.05	3,473.41	6,318.03	8,812.81	11,836.43	14,527.65	17,550.04	20,222.09	22,717.21	25,603.79	28,015.81	33,221.64
2009	1,677.47	3,412.69	5,595.65	7,975.24	10,395.60	12,842.06	15,286.42	17,543.46	20,142.17	22,984.17	25,077.86	29,151.09

Gasto ejercido en consumos de bienes acumulado por derechohabientes adscritos a Médico Familiar (en pesos)

2013	73.06	152.09	238.62	338.03	436.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	74.37	133.91	198.00	284.04	365.93	462.92	550.02	646.14	729.68	832.94	919.85	1,049.15
2011	56.09	105.74	177.58	249.67	321.42	417.96	494.59	582.25	655.29	736.77	836.31	1,004.07
2010	41.35	97.35	188.09	265.54	352.39	436.98	528.02	600.95	671.02	743.89	804.65	943.23
2009	45.72	96.96	159.93	227.73	294.45	363.29	434.40	498.63	577.45	660.78	726.23	849.49

Finanzas

Gasto total ejercido acumulado (millones de pesos)	122
Gasto ejercido en servicios personales acumulado (millones de pesos)	122
Gasto ejercido en prestaciones económicas (millones de pesos)	122
Gasto ejercido en conservación acumulado (millones de pesos)	122
Gasto ejercido en servicios generales acumulado (millones de pesos)	122
Gasto total ejercido en otros rubros acumulado (millones de pesos)	123
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto total ejercido (en pesos)	123
Gasto ejercido por plaza IMSS acumulado (pesos)	123
Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en conservación (pesos)	123
Gasto ejercido en Guarderías de Prestación Indirecta acumulado (millones de pesos)	123
Cuotas Obrero Patronales ejercidas acumuladas (millones de pesos)	124
Cuotas a cargo del Gobierno Federal ejercido acumuladas (millones de pesos)	124
Otros ingresos ejercidos acumulados (millones de pesos)	124
Ingresos ejercidos totales acumulados (millones de pesos)	124
(Déficit)-superávit financiero presupuestado (millones de pesos)	125
(Déficit)-superávit financiero registrado (millones de pesos)	125
Ingresos obrero patronales flujo de efectivo acumulados (millones de pesos)	126
Inversión física realizada total (millones de pesos)	127
Bienes muebles e inmuebles acumulado (millones de pesos)	127
Obra Pública acumulada (millones de pesos)	127
Porcentaje registrado en nómina de trabajadores IMSS pagada por acreditamiento en cuenta	128
Porcentaje registrado en nómina de jubilados IMSS pagada por acreditamiento en cuenta	128
Porcentaje registrado en nómina de pensionados pagada por acreditamiento en cuenta	128

Finanzas

Gasto de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Gasto total ejercido acumulado (millones de pesos)												
2013	32,535.64	55,693.28	79,877.51	104,913.85	129,304.20	154,110.18	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	23,357.73	44,191.77	66,685.66	90,189.37	113,939.80	142,110.78	167,942.25	190,960.12	215,530.03	241,131.23	267,643.59	300,204.99
2011	21,323.28	40,536.54	61,639.28	82,738.91	104,175.66	126,155.36	147,371.55	169,437.65	190,646.40	213,091.27	240,531.00	274,378.68
2010	18,467.52	37,603.10	56,996.28	76,820.05	96,319.40	116,242.24	136,600.65	157,070.24	175,695.58	199,718.13	221,094.15	251,393.26
2009	17,437.51	35,207.99	52,500.68	69,826.47	88,179.08	105,067.56	122,767.95	141,894.47	159,718.21	178,697.39	196,932.45	225,278.96

Gasto ejercido en servicios personales acumulado (millones de pesos)

2013	14,088.18	26,128.29	38,243.82	50,521.14	62,604.54	74,270.21	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	13,139.01	24,213.33	35,524.88	46,701.73	58,130.64	69,681.31	82,032.81	92,206.06	103,163.19	114,713.47	126,278.32	135,226.90
2011	12,614.19	22,878.44	33,236.29	43,556.72	54,341.13	64,704.02	74,932.13	85,105.93	95,238.77	105,507.25	116,861.12	125,923.59
2010	11,241.21	20,798.25	30,524.56	40,203.43	49,940.22	59,713.80	69,219.08	78,801.85	88,228.10	98,332.89	108,201.15	117,228.93
2009	10,231.69	18,878.01	27,784.37	36,617.83	45,256.63	54,209.37	63,075.01	72,045.59	80,621.99	90,035.93	99,474.68	107,665.56

(1) Gasto ejercido en prestaciones económicas (millones de pesos)

2013	5,915.52	11,987.78	18,179.76	24,745.38	31,242.59	37,758.54	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,254.38	10,922.40	16,948.92	22,642.98	28,220.35	34,114.31	40,025.40	45,666.35	51,678.33	57,672.02	63,876.43	69,959.84
2011	4,822.27	9,817.26	15,089.02	20,189.05	25,206.97	30,594.82	35,950.60	41,409.47	46,750.89	52,305.52	58,068.43	63,444.51
2010	4,201.18	8,510.31	13,241.92	18,182.16	22,960.57	27,699.69	32,490.00	37,299.29	42,423.62	47,334.83	52,533.34	57,669.07
2009	3,697.82	7,368.08	11,336.77	15,463.46	19,422.05	23,263.40	27,244.96	31,172.75	34,808.15	38,916.73	43,449.76	47,831.75

Gasto ejercido en conservación acumulado (millones de pesos)

2013	(0.01)	61.17	240.46	575.62	933.85	1,256.96	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5.06	76.09	235.09	430.38	620.53	1,012.90	1,327.50	1,680.85	2,007.80	2,404.92	2,904.57	4,083.68
2011	7.70	65.86	184.88	367.44	571.77	798.00	1,046.05	1,321.21	1,602.25	1,915.87	2,239.18	3,281.52
2010	15.04	46.50	154.59	342.27	559.64	795.12	1,130.07	1,401.82	1,631.22	1,939.18	2,294.27	3,310.97
2009	6.16	39.14	152.31	307.57	508.89	735.63	1,022.95	1,255.76	1,521.86	1,773.72	2,030.88	2,969.51

Gasto ejercido en servicios generales acumulado (millones de pesos)

2013	796.83	2,108.50	3,768.84	5,934.85	7,830.88	9,737.30	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	701.25	1,629.94	3,024.25	4,677.12	6,447.68	8,691.26	10,414.79	12,410.65	14,283.28	16,205.62	18,433.24	22,320.59
2011	695.13	1,614.77	2,969.94	4,359.93	5,874.69	7,776.24	9,227.26	11,047.93	12,730.12	14,415.26	16,220.21	20,385.11
2010	432.18	1,094.35	2,342.94	3,865.32	5,344.56	6,799.35	8,261.05	9,754.30	11,174.42	13,024.26	14,628.09	17,979.43
2009	430.98	1,484.30	2,685.37	4,108.03	5,529.23	6,831.91	8,257.21	9,872.87	11,427.46	12,882.45	14,274.60	17,626.91

(1) incluye sumas aseguradas, régimen de jubilaciones y pensiones, subsidios, ayudas, indemnizaciones y pensiones temporales.

Finanzas

Gasto de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
(1) Gasto total ejercido en otros rubros acumulado (millones de pesos)												
2013	8,713.40	9,077.71	9,475.03	9,020.17	8,346.97	8,833.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,015.40	2,041.53	3,030.13	4,402.54	5,824.56	9,836.88	11,901.03	12,651.84	14,531.84	16,012.69	18,067.70	25,531.77
2011	1,001.81	2,017.33	3,130.18	4,274.93	5,151.17	6,113.46	7,125.34	8,193.88	8,970.45	10,343.98	14,472.03	22,113.99
2010	1,030.88	3,486.25	3,975.71	4,681.46	4,684.53	5,445.55	6,407.94	7,835.93	7,517.85	11,226.69	12,884.66	18,947.97
2009	1,392.53	3,924.29	4,650.70	4,874.40	6,364.75	6,220.14	6,661.99	8,563.72	9,511.86	10,167.32	10,506.76	17,525.77

Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto total ejercido (en pesos)

2013	786.62	1,338.14	1,911.86	2,512.22	3,076.62	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	592.19	1,114.78	1,666.63	2,260.13	2,837.09	3,504.11	4,153.33	4,683.64	5,265.91	5,886.08	6,464.54	7,310.71
2011	548.13	1,034.70	1,557.32	2,067.69	2,569.80	3,261.11	3,818.15	4,412.28	4,927.46	5,488.83	6,157.31	7,022.57
2010	493.67	998.15	1,586.71	2,137.07	2,645.58	3,217.22	3,777.86	4,295.00	4,769.20	5,332.63	5,822.89	6,540.05
2009	479.21	971.46	1,425.32	1,880.72	2,339.66	2,764.53	3,231.03	3,727.06	4,225.54	4,738.13	5,258.86	6,044.71

Gasto ejercido por plaza IMSS acumulado (pesos)

2013	34,760.48	64,482.45	94,719.42	123,739.89	152,613.60	181,642.61	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	33,524.38	61,761.60	90,179.77	117,569.37	145,677.31	174,276.47	205,381.36	229,180.74	255,006.00	283,596.75	310,572.14	332,621.41
2011	32,520.27	59,244.17	86,068.47	111,499.49	138,062.86	164,517.77	191,438.59	216,563.34	241,646.10	267,494.99	299,398.23	321,381.22
2010	29,895.64	55,627.84	82,031.67	105,933.98	131,584.38	156,925.18	182,836.78	205,630.30	229,099.62	255,617.25	281,182.17	303,747.53
2009	28,341.29	52,118.10	76,353.55	99,730.17	122,216.12	146,723.56	170,226.86	192,684.21	215,842.68	241,061.98	266,809.03	288,474.37

Gasto acumulado por derechohabiente adscrito a Médico Familiar respecto al gasto ejercido en conservación (pesos)

2013	(0.00)	1.47	5.76	13.78	22.22	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	0.12	1.91	5.87	10.78	15.45	24.97	32.83	41.22	49.05	58.70	70.16	99.45
2011	0.19	1.68	4.67	9.18	14.10	20.62	27.10	34.40	41.41	49.34	57.32	83.98
2010	0.40	1.23	4.30	9.52	15.37	22.00	31.25	38.33	44.27	51.77	60.42	86.13
2009	0.16	1.07	4.13	8.28	13.50	19.35	26.92	32.98	40.26	47.02	54.23	79.67

Gasto ejercido en Guarderías de Prestación Indirecta acumulado (millones de pesos)

2013	495.61	1,019.35	1,553.44	2,082.80	2,616.64	3,155.86	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	475.00	981.30	1,485.85	1,980.13	2,441.81	2,943.37	3,443.28	3,948.45	4,439.84	4,926.57	5,419.40	5,918.68
2011	442.42	897.25	1,365.48	1,834.17	2,305.47	2,779.68	3,255.90	3,732.21	4,199.72	4,658.87	5,122.59	5,594.70
2010	187.15	449.17	900.55	1,347.69	1,795.89	2,246.87	2,743.56	3,148.01	3,594.35	4,025.24	4,467.33	4,922.32
2009	66.42	655.60	1,101.34	1,530.65	1,960.68	2,395.51	2,822.55	3,243.02	3,671.64	4,082.38	4,498.28	5,039.64

(1) Incluye reversión de cuotas, intereses financieros, depreciaciones y amortizaciones, incobrabilidades y costo laboral

Finanzas

Ingresos de Operación

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Cuotas Obrero Patronales ejercidas acumuladas (millones de pesos)												
2013	17,387.31	34,510.06	52,831.42	70,505.01	89,182.00	107,667.50	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,846.65	31,416.10	48,207.71	64,687.18	81,716.43	99,180.39	116,775.65	134,646.87	151,766.86	169,557.84	187,172.77	205,711.64
2011	15,120.15	28,713.10	44,266.19	59,107.76	74,891.15	89,789.97	105,509.24	121,094.39	136,977.81	152,545.63	168,472.42	187,851.05
2010	13,019.91	26,276.05	39,881.75	53,795.63	68,077.89	81,872.24	96,482.34	111,204.84	125,724.60	139,893.32	154,470.19	171,718.10
2009	12,839.96	25,793.63	38,209.80	50,789.81	64,176.34	77,049.67	89,479.21	103,608.74	116,454.61	129,812.34	143,026.30	158,526.46

Cuotas a cargo del Gobierno Federal ejercido acumuladas (millones de pesos)

2013	5,100.26	9,925.63	15,265.55	20,488.18	25,915.39	31,163.15	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	4,637.73	9,182.14	14,068.62	18,901.82	23,884.23	28,758.88	33,849.87	39,074.17	44,004.19	49,213.70	54,491.61	59,856.78
2011	4,379.31	7,272.31	13,018.88	17,467.16	22,056.12	26,539.80	31,147.32	35,779.33	40,310.76	44,982.49	49,625.16	54,702.24
2010	4,852.48	9,494.33	14,456.12	19,451.05	20,182.38	24,346.67	28,610.84	33,078.79	37,274.61	41,596.02	46,053.42	50,689.94
2009	3,823.26	7,625.55	11,265.98	15,036.62	18,968.16	22,733.42	26,461.09	30,757.18	34,553.66	38,545.50	42,601.42	46,919.97

Otros ingresos ejercidos acumulados (millones de pesos)

2013	10,255.44	11,585.52	12,058.67	13,007.33	14,140.58	15,518.18	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	894.17	2,033.93	3,161.60	3,866.52	5,020.21	5,881.00	9,928.98	14,267.86	18,811.09	20,297.89	26,280.36	34,930.82
2011	629.63	1,376.26	2,341.41	3,023.18	3,593.83	4,601.14	5,448.04	6,492.17	7,086.86	8,757.61	17,682.14	32,122.49
2010	634.04	2,080.87	2,893.89	3,807.27	4,509.56	5,135.29	6,127.08	6,856.24	8,140.07	11,921.25	23,895.49	29,112.81
2009	1,092.49	2,025.59	3,265.19	4,315.33	5,250.95	5,960.33	6,934.25	7,720.62	9,056.23	10,484.69	11,474.73	20,032.90

Ingresos ejercidos totales acumulados (millones de pesos)

2013	32,743.01	56,021.21	80,155.64	104,000.52	129,237.97	154,348.83	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	21,378.55	42,632.17	65,437.93	87,455.52	110,620.87	133,820.27	160,554.50	187,988.90	214,582.14	239,069.43	267,944.74	300,499.24
2011	20,129.09	37,361.67	59,626.48	79,598.10	100,541.10	120,930.91	142,104.60	163,365.89	184,375.43	206,285.73	235,779.72	274,675.78
2010	18,506.43	37,851.25	57,231.76	77,053.95	92,769.83	111,354.20	131,220.26	151,139.87	171,139.28	193,410.59	224,419.10	251,520.85
2009	17,755.71	35,444.77	52,740.97	70,141.76	88,395.45	105,743.42	122,874.55	142,086.54	160,064.50	178,842.53	197,102.45	225,479.33

Finanzas

(Déficit) / Superávit (cifras acumuladas)

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
(Déficit)-superávit financiero presupuestado (millones de pesos)												
2013	13,862.31	17,232.96	21,430.76	23,238.13	17,882.67	22,055.66	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,069.94	1,003.29	(125.51)	(1,175.59)	(3,332.46)	52.79	(4,324.71)	(5,946.74)	(4,398.12)	(1,800.15)	(100.02)	14,821.91
2011	3,000.92	2,161.54	(967.42)	(94.05)	(1,014.65)	2,069.62	(3,374.34)	(5,064.25)	(3,559.71)	7,939.74	2,563.02	10,114.30
2010	5,757.00	720.00	5,789.00	2,093.00	331.00	3,585.00	(3,868.93)	(2,420.00)	(1,677.00)	9,855.89	(3,353.07)	9,444.53
2009	1,447.00	3,625.00	4,131.00	3,550.00	5,121.00	9,804.00	2,910.00	4,201.00	4,534.00	11,693.00	2,285.00	1,264.00

(Déficit)-superávit financiero registrado (millones de pesos)

2013	9,785.78	16,006.79	14,141.35	16,382.94	16,041.40	18,691.65	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3,824.90	9,625.79	7,620.62	11,153.72	14,246.29	12,666.88	12,528.24	14,824.44	19,643.76	31,510.28	27,390.86	15,508.31
2011	1,525.58	5,454.61	3,962.73	4,486.19	6,096.45	8,216.37	1,408.60	2,529.90	2,050.85	13,545.50	14,338.10	11,380.13
2010	3,580.26	9,655.30	10,598.58	12,388.90	13,683.35	16,871.10	10,322.76	6,860.86	8,313.22	15,799.95	22,156.64	12,355.36
2009	3,471.00	9,632.00	10,483.00	11,977.00	11,902.00	16,165.00	8,661.00	11,048.00	12,634.00	19,502.00	9,034.00	8,846.06

Finanzas

Flujo de Efectivo

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
(1) Ingresos obrero patronales flujo de efectivo acumulados (millones de pesos)												
2013	17,286.15	35,044.28	51,421.94	69,393.36	86,796.36	104,806.78	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	15,751.04	32,066.84	47,716.93	64,114.63	80,373.43	97,336.37	113,903.40	131,402.43	148,542.66	165,455.21	182,947.82	199,991.76
2011	15,217.23	30,122.25	44,289.80	59,189.44	74,084.04	89,538.52	104,599.43	120,544.13	136,221.07	151,481.67	167,066.29	183,050.01
2010	13,067.12	26,608.11	39,485.31	53,377.95	66,766.45	80,973.27	94,788.19	109,413.97	123,721.69	137,769.49	152,307.38	166,860.13
2009	12,657.21	25,837.11	38,019.31	50,806.81	62,951.62	75,496.57	87,470.94	100,799.90	114,090.29	126,985.05	140,101.93	155,268.06

(1) Incluye las cuotas del IMSS asegurador, capitales constitutivos, cuotas del IMSS como patrón, multas, recargos, actualizaciones, ingresos por ejecución y comisiones por servicios prestados a las afores e infonavit.

Finanzas

Flujo de Efectivo

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Inversión física realizada total (millones de pesos)												
2013	790.95	1,205.11	1,326.89	1,543.91	2,299.10	2,405.16	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,746.56	2,131.58	2,426.05	2,700.25	2,938.64	3,293.39	3,659.84	4,132.45	5,336.61	5,783.69	3,280.38	7,498.03
2011	3,363.10	4,542.15	4,992.54	5,278.93	5,561.77	5,979.86	6,301.19	6,515.62	6,893.44	7,264.57	7,648.53	8,274.60
2010	1,785.44	1,917.30	2,191.06	2,355.19	2,640.97	3,050.22	3,441.91	3,863.85	4,318.48	4,866.41	5,371.28	6,646.44
2009	1,147.08	1,495.17	1,638.84	1,746.44	1,974.22	2,297.10	2,592.43	2,912.55	3,105.50	3,426.11	3,809.95	4,160.27
Bienes muebles e inmuebles acumulado (millones de pesos)												
2013	668.34	903.41	961.36	1,064.11	1,656.48	1,700.24	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1,444.29	1,569.72	1,648.12	1,629.91	1,634.11	1,707.05	1,809.53	1,816.12	2,895.61	3,062.28	247.19	3,936.30
2011	3,110.86	4,158.89	4,276.59	4,366.99	4,526.85	4,693.25	4,784.72	4,837.75	4,945.87	5,063.36	5,187.71	5,247.20
2010	1,394.92	1,486.18	1,543.63	1,485.82	1,609.54	1,727.31	1,895.58	1,981.53	2,192.71	2,359.31	2,546.02	3,211.67
2009	1,083.45	1,254.65	1,252.57	1,236.25	1,303.95	1,411.86	1,463.06	1,613.32	1,672.33	1,753.63	1,991.16	2,090.19
Obra Pública acumulada (millones de pesos)												
2013	122.61	301.70	365.53	479.80	642.62	704.92	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	302.27	561.86	777.93	1,070.34	1,304.53	1,586.34	1,850.31	2,316.33	2,441.00	2,721.41	3,033.19	3,561.73
2011	252.24	383.26	715.95	911.94	1,034.92	1,286.61	1,516.47	1,677.87	1,947.57	2,201.21	2,460.82	3,027.40
2010	390.52	431.12	647.43	869.37	1,031.43	1,322.91	1,546.33	1,882.32	2,125.77	2,507.10	2,825.26	3,434.77
2009	63.63	240.52	386.27	510.19	670.27	885.24	1,129.37	1,299.23	1,433.17	1,672.48	1,818.79	2,070.08

Finanzas

Metas de Calidad de Flujo de Efectivo

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Porcentaje registrado en nómina de trabajadores IMSS pagada por acreditamiento en cuenta												
2013	85.81	85.98	85.98	85.98	86.07	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	84.06	84.32	84.35	84.40	84.43	84.47	84.57	84.75	84.83	84.88	84.92	84.97
2011	82.39	82.53	82.48	82.50	82.54	82.59	82.69	82.82	82.93	83.00	83.05	83.10
2010	81.58	81.68	81.68	81.67	81.65	81.65	81.70	81.79	81.82	81.81	81.82	81.84
2009	80.80	80.81	80.74	80.72	80.74	80.77	80.98	80.93	80.99	81.04	81.09	81.13

Porcentaje registrado en nómina de jubilados IMSS pagada por acreditamiento en cuenta

2013	89.04	89.12	89.18	89.18	89.32	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	87.74	87.82	87.87	87.92	87.98	88.04	88.10	88.16	88.21	88.27	88.32	88.37
2011	85.20	85.28	85.35	85.51	85.68	85.81	85.93	86.04	86.14	86.22	86.32	86.43
2010	83.27	83.39	83.44	83.50	83.56	83.62	83.69	83.76	83.84	83.93	84.02	84.11
2009	81.30	81.39	81.49	81.50	81.55	81.60	81.68	81.76	81.84	81.92	81.98	82.06

Porcentaje registrado en nómina de pensionados pagada por acreditamiento en cuenta

2013	97.58	97.63	97.69	97.69	97.89	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	95.85	95.95	96.02	96.09	96.16	96.23	96.29	96.35	96.41	96.48	96.55	96.62
2011	93.08	93.17	93.26	93.38	93.50	93.62	93.75	93.86	93.98	94.10	94.21	94.33
2010	91.15	91.18	91.26	91.33	91.40	91.46	91.54	91.62	91.70	91.78	91.87	91.95
2009	88.39	88.56	88.64	88.73	88.78	88.85	88.97	89.09	89.20	89.33	89.46	89.59

Jurídica

Incremento de los laudos favorables (%)	130
Audiencias diferidas (%)	130
Importe total pagado por quejas médicas escritas (miles de pesos). Cifras acumuladas	131
Importe promedio reintegrado por queja médica (acumulado)	131
Quejas médicas escritas por 100,000 derechohabientes adscritos a médico familiar	131
Quejas verbales recibidas (acumuladas) por 100,000 derechohabientes adscritos a Médico Familiar	132
Quejas verbales recibidas (acumuladas)	132
Orientaciones realizadas al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar (acumuladas)	132

Jurídica

Servicios Jurídicos

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Incremento de los laudos favorables (%)												
2013	60.79	54.41	54.00	58.19	58.68	54.27	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	77.58	78.19	60.56	53.24	54.92	57.08	57.23	54.07	53.10	54.09	51.42	61.13
2011	80.52	81.08	74.55	80.15	76.38	76.44	74.47	73.85	77.21	77.36	73.41	74.52
2010	66.19	68.89	72.82	72.60	75.43	76.70	72.68	73.62	72.80	71.45	73.41	74.52
2009	73.01	71.78	67.97	70.59	69.94	70.55	77.70	72.04	72.29	67.94	68.82	75.26
Audiencias diferidas (%)												
2013	0.83	0.73	0.36	0.31	0.26	0.26	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.67	1.54	1.43	1.89	1.83	1.90	2.02	1.80	1.26	1.14	1.92	1.36
2011	1.80	1.98	2.44	2.81	2.79	3.00	3.10	2.45	1.74	1.94	1.63	1.50
2010	2.91	2.54	2.82	2.68	2.38	1.96	2.21	1.81	1.68	2.19	1.63	1.50
2009	7.59	5.11	4.23	6.59	9.15	6.64	6.15	6.32	4.67	2.12	2.14	3.10

Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Importe total pagado por quejas médicas escritas (miles de pesos). Cifras acumuladas												
2013	4,530.47	11,438.18	17,148.78	24,789.65	33,310.51	40,203.32	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,102.84	11,322.08	16,945.03	22,991.34	29,598.43	37,695.89	45,487.28	53,614.62	57,912.69	65,576.04	71,935.04	84,808.48
2011	2,820.42	8,038.07	12,991.82	18,384.56	24,030.81	31,774.70	37,450.09	45,504.73	53,105.58	58,007.49	64,250.64	78,800.49
2010	4,023.03	8,604.03	14,774.48	23,347.62	28,832.87	35,085.47	46,225.23	51,719.39	56,615.28	64,678.77	72,226.25	84,631.72
2009	3,701.62	7,725.88	12,362.56	24,205.15	29,256.17	33,880.83	40,462.05	44,757.58	49,547.92	56,912.36	62,578.52	74,388.85

⁽¹⁾ Importe promedio reintegrado por queja médica (acumulado)

2013	32.13	45.39	44.43	47.86	51.97	53.53	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	38.66	46.21	40.73	42.11	42.90	44.40	45.13	47.28	45.46	45.92	45.47	49.86
2011	18.93	28.71	28.49	31.21	32.47	34.06	34.26	36.06	38.43	38.26	38.89	44.20
2010	42.35	36.00	35.01	39.37	38.60	37.29	42.02	41.11	40.44	42.66	42.92	47.04
2009	21.27	20.71	23.33	33.67	33.55	32.67	34.29	33.28	33.08	33.36	31.72	35.94

Quejas médicas escritas por 100,000 derechohabientes adscritos a médico familiar

2013	1.01	0.99	0.97	1.02	1.02	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	1.23	1.25	1.23	1.17	1.18	1.17	1.17	1.17	1.15	1.15	1.14	1.13
2011	1.06	1.06	1.10	1.08	1.11	1.19	1.20	1.22	1.19	1.19	1.19	1.17
2010	1.17	1.15	1.24	1.25	1.22	1.27	1.27	1.25	1.23	1.21	1.19	1.18
2009	1.48	1.43	1.46	1.44	1.45	1.47	1.46	1.44	1.43	1.45	1.45	1.42

(1) Importes en miles de pesos

Jurídica

Atención a Quejas y Orientación al Derechohabiente

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Quejas verbales recibidas (acumuladas) por 100,000 derechohabientes adscritos a Médico Familiar												
2013	11.82	23.22	33.83	46.58	58.90	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	13.22	25.93	38.60	50.86	63.77	75.04	86.72	98.11	110.13	124.10	134.67	145.71
2011	13.26	25.21	39.91	52.10	64.90	82.46	95.94	111.39	124.24	139.17	149.99	159.93
2010	11.66	23.30	39.26	52.87	64.98	78.57	92.15	104.52	117.03	131.37	143.61	154.18
2009	7.54	16.73	27.24	36.88	46.27	56.17	66.87	77.72	89.62	103.43	116.55	127.88

Quejas verbales recibidas (acumuladas)

2013	4,890	9,665	14,136	19,453	24,755	29,643	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	5,214	10,280	15,444	20,295	25,610	30,433	35,064	40,000	45,077	50,841	55,754	59,835
2011	5,159	9,875	15,796	20,849	26,310	31,899	37,030	42,777	48,069	54,031	58,592	62,487
2010	4,363	8,779	14,104	19,006	23,659	28,389	33,321	38,224	43,112	49,202	54,528	59,265
2009	2,742	6,062	10,034	13,693	17,437	21,347	25,407	29,588	33,874	39,009	43,647	47,659

Orientaciones realizadas al derechohabiente respecto a 100,000 derechohabientes adscritos a Médico Familiar (acumuladas)

2013	4,078	7,921	11,534	15,846	19,798	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	3,881	7,719	11,409	14,954	18,583	22,181	26,094	29,778	33,508	37,837	41,335	45,110
2011	3,992	7,707	12,332	15,896	19,631	24,798	28,820	33,125	36,572	40,503	43,499	47,516
2010	3,667	7,568	12,256	16,247	19,971	24,409	28,762	32,662	36,747	37,056	44,260	47,533
2009	2,523	5,057	7,981	11,048	14,474	17,739	21,230	24,546	28,336	32,431	36,472	40,244

IMSS-Oportunidades

Población adscrita a IMSS-Oportunidades

134

IMSS-Oportunidades

Recursos Físicos y Servicios Otorgados

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Población adscrita a IMSS-Oportunidades												
2013	11,888,220	11,888,220	11,888,220	11,899,855	11,899,855	11,899,855	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.
2012	11,495,557	11,495,557	11,495,557	11,495,557	11,495,557	11,495,557	11,839,591	11,839,591	11,833,220	11,833,220	11,833,220	11,854,724
2011	10,707,987	10,737,922	10,762,527	10,795,862	10,678,674	10,725,364	10,753,744	10,765,858	10,784,561	10,902,873	10,867,857	10,887,507
2010	10,007,960	10,246,862	10,296,944	10,357,160	10,360,753	10,374,030	10,432,589	10,443,754	10,435,482	10,459,878	10,478,449	10,499,095
2009	9,988,532	9,987,322	10,009,883	10,066,588	10,004,317	10,026,262	10,010,430	10,044,092	10,046,680	10,079,169	10,078,447	10,068,007

4 .- Tendencias trimestrales

Prestaciones Médicas

Consultas de medicina familiar promedio por 1000 derechohabientes adscritos a Médico Familiar	136
Día típico en consultas otorgadas	136

Prestaciones Médicas

Población y Servicios Otorgados

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Consultas de medicina familiar promedio por 1000 derechohabientes adscritos a Médico Familiar								
2013	169.75	n.d.	n.d.	n.d.	(7.84)	n.d.	n.d.	n.d.
2012	184.18	175.98	175.00	174.10	4.47	3.40	(1.38)	(1.36)
2011	176.30	170.18	177.45	176.50	2.84	(3.98)	(0.41)	1.42
2010	171.44	177.25	178.18	174.03	0.59	4.20	3.72	(1.23)
2009	170.44	170.10	171.78	176.19	(4.48)	(5.35)	(3.93)	(0.04)
Día típico en consultas otorgadas								
2013	485,967	n.d.	n.d.	n.d.	2.54	n.d.	n.d.	n.d.
2012	473,945	484,379	483,869	485,634	6.01	7.37	6.13	6.02
2011	447,064	451,126	455,940	458,076	1.58	(0.23)	0.95	0.48
2010	440,113	452,163	451,635	455,873	1.88	0.73	0.47	0.18
2009	432,002	448,905	449,529	455,036	(0.41)	1.43	2.49	3.99

Prestaciones Económicas y Sociales

Días subsidiados por cien cotizantes	138
Días subsidiados por mil asegurados	138
Incapacidades de trabajo subsidiadas por cada mil asegurados	138
Incapacidades de trabajo subsidiadas por cien cotizantes	138
Pensionados / cotizantes	139
Cotizantes / pensionados	139
Pensiones de empresas afiliadas (casos)	139

Prestaciones Económicas y Sociales

Prestaciones Económicas

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Días subsidiados por cien cotizantes								
2013	31.13	30.62	n.d.	n.d.	(1.75)	(5.11)	n.d.	n.d.
2012	31.69	32.27	32.85	32.78	5.26	1.52	0.32	(0.51)
2011	30.11	31.79	32.75	32.94	(4.03)	(0.70)	(0.51)	(0.39)
2010	31.37	32.01	32.91	33.07	(1.21)	(2.00)	(1.47)	(1.64)
2009	31.75	32.67	33.41	33.63	3.11	8.21	7.17	4.41
Días subsidiados por mil asegurados								
2013	220.27	218.36	n.d.	n.d.	(2.19)	(5.95)	n.d.	n.d.
2012	225.21	232.16	237.69	232.51	3.78	1.07	0.56	(0.79)
2011	217.01	229.71	236.36	234.36	(5.44)	(3.02)	(3.36)	(2.62)
2010	229.48	236.87	244.58	240.67	(3.20)	(2.39)	(1.67)	(2.63)
2009	237.07	242.68	248.73	247.17	0.64	4.28	3.05	1.33
Incapacidades de trabajo subsidiadas por cada mil asegurados								
2013	20.72	20.61	n.d.	n.d.	(5.09)	(7.61)	n.d.	n.d.
2012	21.83	22.31	22.84	22.27	6.18	2.23	1.68	0.37
2011	20.56	21.82	22.47	22.19	(3.19)	(1.54)	(2.53)	(2.30)
2010	21.24	22.16	23.05	22.71	(2.50)	(0.74)	0.40	(1.67)
2009	21.79	22.33	22.96	23.09	(0.03)	2.08	1.50	1.93
Incapacidades de trabajo subsidiadas por cien cotizantes								
2013	5.77	14.46	n.d.	n.d.	(6.24)	(6.85)	n.d.	n.d.
2012	6.16	15.53	25.26	34.53	6.84	2.58	1.42	0.63
2011	5.76	15.13	24.91	34.31	(1.16)	0.91	0.32	(0.04)
2010	5.83	15.00	24.83	34.33	(0.10)	(0.30)	0.62	(0.68)
2009	5.84	15.04	24.68	34.57	3.98	5.90	5.58	4.97

Prestaciones Económicas y Sociales

Prestaciones Económicas

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Pensionados / cotizantes								
2013	0.19	0.19	n.d.	n.d.	0.30	0.51	n.d.	n.d.
2012	0.19	0.19	0.19	0.19	(0.31)	(0.28)	(0.71)	(0.51)
2011	0.19	0.19	0.19	0.19	(0.83)	(0.06)	0.08	0.38
2010	0.19	0.19	0.19	0.19	2.79	(0.61)	(1.48)	(1.37)
2009	0.19	0.19	0.19	0.19	5.90	8.72	10.60	7.50
Cotizantes / pensionados								
2013	5.26	5.26	n.d.	n.d.	(0.30)	(0.51)	n.d.	n.d.
2012	5.28	5.29	5.32	5.32	0.31	0.28	0.71	0.52
2011	5.26	5.27	5.29	5.29	0.84	0.06	(0.08)	(0.38)
2010	5.22	5.27	5.29	5.31	(2.71)	0.61	1.51	1.39
2009	5.36	5.24	5.21	5.24	(5.57)	(8.01)	(9.58)	(7.00)
Pensiones de empresas afiliadas (casos)								
2013	3,065,650	3,104,633	n.d.	n.d.	4.64	4.74	n.d.	n.d.
2012	2,929,802	2,964,173	2,992,263	3,028,903	4.44	4.48	4.42	4.54
2011	2,805,348	2,837,176	2,865,700	2,897,349	4.23	4.31	4.38	4.52
2010	2,691,443	2,719,992	2,745,511	2,772,074	3.74	3.64	3.74	4.07
2009	2,594,299	2,624,482	2,646,474	2,663,555	2.91	3.31	4.94	4.38

Incorporación y Recaudación

Población derechohabiente adscrita a médico familiar	141
Cotizantes	142
Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social	142
Trabajadores asegurados	142
Asegurados (incluye al IMSS como patrón)	143
Trabajadores permanentes y eventuales urbanos	143
Trabajadores permanentes	143
Trabajadores eventuales urbanos	143

Incorporación y Recaudación

Incorporación al Seguro Social

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Población derechohabiente adscrita a médico familiar								
2013	41,587,028	n.d.	n.d.	n.d.	4.76	n.d.	n.d.	n.d.
2012	39,698,735	40,206,824	40,712,142	41,143,961	1.22	1.16	5.57	5.54
2011	39,219,550	39,746,050	38,563,177	38,985,955	6.00	9.91	5.59	2.72
2010	37,000,604	36,161,687	36,522,732	37,953,634	1.40	(3.84)	(3.77)	1.27
2009	36,488,076	37,607,178	37,955,350	37,477,074	1.69	5.74	5.79	3.36

Incorporación y Recaudación

Incorporación al Seguro Social

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Cotizantes								
2013	16,127,249	16,325,357	n.d.	n.d.	4.32	4.21	n.d.	n.d.
2012	15,459,376	15,666,457	15,932,821	16,100,017	4.76	4.77	5.16	5.08
2011	14,756,609	14,953,791	15,151,051	15,321,044	5.10	4.38	4.29	4.12
2010	14,039,899	14,326,897	14,527,729	14,714,413	0.93	4.28	5.31	5.52
2009	13,910,386	13,739,384	13,795,819	13,944,853	(2.82)	(4.97)	(5.11)	(2.92)
Patrones de las Modalidades 10, 13 y 17 registrados en el Seguro Social								
2013	836,712	840,732	n.d.	n.d.	0.98	1.23	n.d.	n.d.
2012	828,585	830,540	834,764	838,234	0.21	0.02	0.16	0.85
2011	826,845	830,335	833,427	831,187	0.16	0.24	0.34	0.13
2010	825,503	828,378	830,612	830,071	(0.37)	0.28	0.64	0.47
2009	828,579	826,047	825,308	826,162	0.16	(0.73)	(1.31)	(1.06)
Trabajadores asegurados								
2013	16,204,792	16,353,432	n.d.	n.d.	4.13	3.84	n.d.	n.d.
2012	15,562,377	15,748,182	15,934,193	16,179,796	4.48	4.61	4.72	4.73
2011	14,894,920	15,054,586	15,216,388	15,448,676	4.84	4.25	4.19	4.07
2010	14,207,327	14,441,050	14,604,620	14,844,796	1.15	3.85	4.82	5.35
2009	14,046,476	13,906,305	13,932,945	14,090,783	(2.26)	(3.87)	(3.85)	(2.26)

Incorporación y Recaudación

Incorporación al Seguro Social

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Asegurados (incluye al IMSS como patrón)								
2013	22,799,654	22,895,997	n.d.	n.d.	4.81	5.13	n.d.	n.d.
2012	21,753,721	21,778,104	22,019,921	22,696,644	6.26	5.24	4.90	5.39
2011	20,472,624	20,694,304	20,990,366	21,536,816	6.66	6.88	7.36	6.50
2010	19,193,618	19,362,650	19,550,860	20,221,547	3.00	4.69	5.52	6.59
2009	18,633,996	18,494,367	18,528,094	18,971,201	(0.45)	(1.38)	(1.32)	0.05
Trabajadores permanentes y eventuales urbanos								
2013	16,023,833	16,209,083	n.d.	n.d.	4.18	3.76	n.d.	n.d.
2012	15,380,694	15,622,003	15,836,510	16,040,000	4.39	4.57	4.75	4.68
2011	14,733,954	14,939,298	15,118,930	15,322,562	4.91	4.27	4.13	4.03
2010	14,044,447	14,328,109	14,519,491	14,729,181	1.06	3.78	4.84	5.34
2009	13,897,518	13,806,031	13,849,167	13,982,799	(2.30)	(3.82)	(3.89)	(2.32)
Trabajadores permanentes								
2013	13,923,129	14,075,842	n.d.	n.d.	4.07	3.85	n.d.	n.d.
2012	13,378,089	13,553,513	13,717,605	13,902,540	3.77	3.93	4.27	4.40
2011	12,892,494	13,041,262	13,155,543	13,317,148	4.03	3.65	3.48	3.44
2010	12,392,855	12,581,687	12,712,735	12,873,721	0.13	2.54	3.63	4.21
2009	12,377,248	12,270,477	12,267,426	12,353,168	(2.45)	(4.04)	(4.20)	(2.89)
⁽¹⁾ Trabajadores eventuales urbanos								
2013	2,100,704	2,133,240	n.d.	n.d.	4.90	3.13	n.d.	n.d.
2012	2,002,605	2,068,490	2,118,905	2,137,460	8.75	8.98	7.92	6.58
2011	1,841,460	1,898,036	1,963,387	2,005,413	11.50	8.68	8.67	8.08
2010	1,651,592	1,746,422	1,806,756	1,855,460	8.64	13.73	14.23	13.86
2009	1,520,270	1,535,554	1,581,741	1,629,631	(1.07)	(2.02)	(1.43)	2.20

(1) No incluye eventuales del campo.

Administración y Evaluación de Delegaciones

Plazas ocupadas	145
Plazas ocupadas de confianza	145
Plazas ocupadas de base	145
Plazas ocupadas de sustitutos	145
Plazas ocupadas de temporales	146
Plazas ocupadas de becados	146
Plazas ocupadas de residentes	146
Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)	147
Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)	147
Porcentaje de gasto en medicamentos respecto al gasto en consumo de bienes	147
Porcentaje del gasto en material de curación respecto al gasto en consumo total	147

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Plazas ocupadas								
2013	404,751	409,127	n.d.	n.d.	3.09	2.62	n.d.	n.d.
2012	392,634	398,699	402,099	405,881	1.52	1.58	2.36	3.49
2011	386,740	392,512	392,842	392,189	3.41	3.33	2.76	1.83
2010	374,001	379,856	382,304	385,146	3.21	2.95	2.59	3.21
2009	362,375	368,978	372,654	373,184	1.05	2.70	4.22	3.89
Plazas ocupadas de confianza								
2013	40,820	40,746	n.d.	n.d.	4.22	2.91	n.d.	n.d.
2012	39,169	39,595	40,288	40,984	3.06	3.52	4.81	5.65
2011	38,006	38,247	38,439	38,792	4.02	4.21	3.61	2.91
2010	36,538	36,703	37,099	37,697	1.09	1.26	2.54	3.57
2009	36,142	36,248	36,179	36,396	0.38	1.25	1.21	1.12
Plazas ocupadas de base								
2013	327,450	326,686	n.d.	n.d.	2.92	1.69	n.d.	n.d.
2012	318,158	321,243	324,181	326,939	1.52	1.68	2.04	3.11
2011	313,394	315,945	317,715	317,085	2.72	2.74	2.58	1.50
2010	305,095	307,521	309,735	312,389	1.98	1.85	2.12	2.75
2009	299,171	301,928	303,319	304,038	1.16	2.32	2.82	2.47
Plazas ocupadas de sustitutos								
2013	23,233	27,306	n.d.	n.d.	3.08	13.10	n.d.	n.d.
2012	22,539	24,144	23,745	24,354	(0.92)	(0.46)	3.55	6.71
2011	22,749	24,255	22,931	22,822	11.11	7.73	4.87	4.55
2010	20,474	22,515	21,867	21,828	25.97	22.04	5.80	5.89
2009	16,253	18,449	20,667	20,614	(7.29)	5.56	30.59	31.54

Administración y Evaluación de Delegaciones

Gestión de Recursos Humanos

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Plazas ocupadas de temporales								
2013	341	400	n.d.	n.d.	7.01	(1.88)	n.d.	n.d.
2012	319	408	444	458	(23.15)	(13.74)	(9.63)	(11.02)
2011	415	473	492	514	5.87	8.65	12.51	13.37
2010	392	435	437	454	21.26	8.02	4.38	2.79
2009	323	403	419	441	(13.48)	2.03	11.55	16.24
Plazas ocupadas de becados								
2013	2,954	3,431	n.d.	n.d.	0.89	2.96	n.d.	n.d.
2012	2,928	3,332	3,369	3,101	(12.37)	(17.82)	(5.77)	(6.53)
2011	3,342	4,054	3,575	3,318	10.31	8.69	(12.92)	(10.88)
2010	3,029	3,730	4,105	3,723	8.31	7.80	15.66	17.15
2009	2,797	3,460	3,549	3,178	12.51	12.62	14.38	7.75
Plazas ocupadas de residentes								
2013	9,953	10,558	n.d.	n.d.	4.53	5.83	n.d.	n.d.
2012	9,522	9,977	10,072	10,046	7.79	4.60	3.95	4.02
2011	8,834	9,538	9,690	9,657	4.26	6.55	6.93	6.65
2010	8,473	8,951	9,062	9,055	10.21	5.44	6.35	6.33
2009	7,688	8,490	8,521	8,516	19.27	14.19	13.66	13.70

Administración y Evaluación de Delegaciones

Abastecimiento

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
(1) Porcentaje de inventario de medicamentos en meses de consumo (sin lento movimiento)								
2013	1.93	2.14	n.d.	n.d.	66.09	6.66	n.d.	n.d.
2012	1.16	2.00	2.43	2.52	(15.94)	26.26	48.88	56.31
2011	1.38	1.59	1.63	1.61	56.23	(17.93)	(11.73)	(5.29)
2010	0.88	1.93	1.85	1.70	(63.65)	(16.43)	(13.57)	5.59
2009	2.43	2.31	2.14	1.61	60.93	18.43	14.26	(4.36)
Porcentaje de inventario en material de curación en meses de consumo (sin lento movimiento)								
2013	2.88	3.44	n.d.	n.d.	3.84	(2.46)	n.d.	n.d.
2012	2.78	3.52	3.51	3.45	2.08	16.41	32.12	33.33
2011	2.72	3.03	2.66	2.59	(29.59)	(22.26)	(26.61)	(20.88)
2010	3.86	3.89	3.62	3.27	31.26	38.88	25.12	19.03
2009	2.94	2.80	2.89	2.75	(1.89)	(13.57)	1.40	8.27
Porcentaje de gasto en medicamentos respecto al gasto en consumo de bienes								
2013	65.88	60.92	n.d.	n.d.	(15.90)	(6.69)	n.d.	n.d.
2012	78.33	65.30	62.63	61.81	(3.23)	(7.86)	(8.64)	(6.34)
2011	80.94	70.87	68.55	66.00	(2.61)	1.42	2.13	0.50
2010	83.11	69.88	67.13	65.67	0.13	(2.53)	(2.19)	(2.38)
2009	83.00	71.69	68.63	67.28	(0.01)	(4.61)	(6.67)	(4.87)
Porcentaje del gasto en material de curación respecto al gasto en consumo total								
2013	24.16	29.04	n.d.	n.d.	51.74	6.84	n.d.	n.d.
2012	15.92	27.18	28.72	27.52	6.62	22.49	19.65	5.57
2011	14.93	22.19	24.01	26.07	24.05	(0.58)	(3.27)	0.00
2010	12.04	22.32	24.82	26.07	(17.78)	1.56	4.24	4.72
2009	14.64	21.98	23.81	24.89	2.78	18.47	20.82	12.26

(1) Cifras de inventarios sin lenta disponibilidad. El consumo incluye solidaridad social.

Finanzas

Gasto promedio por asegurado (pesos)	149
Porcentaje de gasto respecto al ingreso	149
Ingreso promedio por cotizante (pesos)	150
Ingreso promedio por asegurado (pesos)	150

Finanzas

Gasto de Operación

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Gasto promedio por asegurado (pesos)								
2013	1,272.47	1,132.28	n.d.	n.d.	22.68	7.18	n.d.	n.d.
2012	1,037.26	1,056.42	1,087.11	1,078.96	2.51	4.86	7.95	5.56
2011	1,011.84	1,007.45	1,007.09	1,022.14	3.55	1.17	0.68	1.62
2010	977.16	995.77	1,000.33	1,005.87	3.97	5.03	4.87	4.95
2009	939.89	948.12	953.89	958.38	14.16	4.52	3.26	2.65
Porcentaje de gasto respecto al ingreso								
2013	99.48	100.26	n.d.	n.d.	(5.21)	(3.70)	n.d.	n.d.
2012	104.94	104.11	102.21	100.22	(0.94)	0.14	(1.35)	(1.49)
2011	105.94	103.96	103.61	101.74	6.39	1.29	0.04	1.15
2010	99.57	102.64	103.56	100.58	0.55	3.10	3.71	0.66
2009	99.03	99.56	99.85	99.91	8.57	0.76	0.78	0.60

Finanzas

Ingresos de Operación

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
Ingreso promedio por cotizante (pesos)								
2013	1,807.69	1,583.89	n.d.	n.d.	29.97	12.30	n.d.	n.d.
2012	1,390.86	1,410.45	1,470.24	1,517.98	4.93	5.17	9.18	7.41
2011	1,325.46	1,341.08	1,346.62	1,413.29	(1.21)	2.24	3.59	2.77
2010	1,341.64	1,311.75	1,299.89	1,375.15	5.52	2.33	1.32	5.37
2009	1,271.49	1,281.93	1,282.97	1,305.06	7.72	7.64	6.56	5.15
Ingreso promedio por asegurado (pesos)								
2013	1,279.26	1,129.35	n.d.	n.d.	29.42	11.30	n.d.	n.d.
2012	988.44	1,014.65	1,063.78	1,076.69	3.44	4.70	9.44	7.10
2011	955.56	969.07	972.02	1,005.31	(2.63)	(0.15)	0.63	0.48
2010	981.35	970.54	965.92	1,000.50	3.39	1.91	1.11	4.31
2009	949.13	952.35	955.29	959.20	5.15	3.73	2.46	2.04

Estadísticas Económicas Nacionales de México

INPC México

152

Estadísticas Económicas Nacionales de México

Estadísticas Económicas de México

					Variación mismo período del año anterior.			
	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic	Ene-Mar	Abr-Jun	Jul-Sep	Oct-Dic
INPC México								
2013	108.30	108.81	n.d.	n.d.	3.69	4.46	n.d.	n.d.
2012	104.45	104.17	105.33	106.84	3.88	3.87	4.59	4.11
2011	100.54	100.29	100.71	102.62	3.46	3.30	3.37	3.50
2010	97.18	97.09	97.43	99.15	4.75	3.96	3.67	4.25
2009	92.77	93.39	93.98	95.11	6.18	5.96	5.14	3.98